



**MAIN
ESTIMATES OF
EXPENDITURE
OF THE
PROVINCE
OF MANITOBA**

FOR THE FISCAL YEAR
ENDING MARCH 31, 1990
AS PRESENTED TO THE
SECOND SESSION,
THIRTY-FOURTH LEGISLATURE



The Honourable Clayton Manness
Minister of Finance
Province of Manitoba

INDEX

Summary of Main Estimates of Expenditure	Page 1	
Summary of Expenditures Related to Capital	Page 2	
Legislation (I)	Pages 3 to 6	Resolution Nos. 1 to 4
Executive Council (II)	Pages 7 and 8	Resolution No. 5
Agriculture (III)	Pages 9 to 15	Resolution Nos. 6 to 16
Civil Service (XVII)	Pages 16 to 19	Resolution Nos. 17 to 19
Cooperative, Consumer and Corporate Affairs (V)	Pages 20 to 23	Resolution Nos. 20 to 23
Culture, Heritage and Recreation (XIV)	Pages 24 to 29	Resolution Nos. 24 to 27
Education and Training (XVI)	Pages 30 to 39	Resolution Nos. 28 to 35
Employment Services and Economic Security (XXXIV)	Page 40	
Energy and Mines (XXIII)	Pages 41 to 44	Resolution Nos. 36 to 39
Environment (XXXI)	Pages 45 to 48	Resolution Nos. 40 to 42
Family Services (IX)	Pages 49 to 57	Resolution Nos. 43 to 48
Finance (VII)	Pages 58 to 65	Resolution Nos. 49 to 57
Government Services (VIII)	Pages 66 to 73	Resolution Nos. 58 to 64
Health (XXI)	Pages 74 to 84	Resolution Nos. 65 to 71
Highways and Transportation (XV)	Pages 85 to 93	Resolution Nos. 72 to 79
Housing (XXX)	Pages 94 to 97	Resolution Nos. 80 to 84
Industry, Trade and Tourism (X)	Pages 98 to 106	Resolution Nos. 85 to 94
Justice (IV)	Pages 107 to 115	Resolution Nos. 95 to 101
Labour (XI)	Pages 116 to 120	Resolution Nos. 102 to 104
Natural Resources (XII)	Pages 121 to 135	Resolution Nos. 105 to 116
Northern Affairs (XIX)	Pages 136 to 142	Resolution Nos. 117 to 122
Rural Development (XIII)	Pages 143 to 148	Resolution Nos. 123 to 134
Seniors Directorate (XXIV)	Page 149	Resolution No. 135
Status of Women (XXII)	Pages 150 and 151	Resolution No. 136
Urban Affairs (XX)	Pages 152 to 155	Resolution Nos. 137 to 140
Canada-Manitoba Enabling Vote (XXVI)	Pages 156 to 158	Resolution No. 141
Flood Control and Emergency Expenditures (XVIII)	Page 159	Resolution No. 142
Allowance for Losses and Expenditures Incurred By		
Crown Corporations and Other Provincial		
Entities (XXXV)	Page 160	Resolution No. 143
General Salary Increases (XXV)	Page 161	Resolution No. 144
Totals and Reconciliation	Page 162	



SUMMARY -- MAIN ESTIMATES OF EXPENDITURES

Year Ending March 31st, 1989	DEPARTMENT	Year Ending March 31st, 1990		
		Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
(1)				
\$ 16,958,400	Legislation	\$ 13,056,400	\$	\$ 13,056,400
3,294,200	Executive Council	3,288,000		3,288,000
	Agriculture			
66,007,200	° Departmental Programs	62,110,700		62,110,700
11,031,200	° Income Insurance Fund	10,773,500		10,773,500
12,000,000	° Education Tax Reduction Program for Farmers	15,400,000		15,400,000
18,300,000	° Emergency Drought Relief Program . . .			
66,404,700	Civil Service	69,862,600		69,862,600
7,178,100	Cooperative, Consumer and Corporate Affairs	7,934,900		7,934,900
20,734,000	Culture, Heritage and Recreation	20,147,300	200,000	20,347,300
800,059,900	Education and Training	825,042,100	32,145,500	857,187,600
12,768,200	Energy and Mines	12,015,400		12,015,400
10,924,900	Environment	12,082,000		12,082,000
450,543,500	Family Services	491,480,900		491,480,900
	Finance			
20,313,900	° Departmental Programs	20,864,600	1,162,900	22,027,500
237,100,000	° Tax Credit Payments	248,800,000		248,800,000
483,272,100	° Public Debt (Statutory)	487,990,100		487,990,100
4,636,200	° Hydro Rates Stabilization (Statutory) .			
153,048,400	Government Services	124,481,500	25,301,100	149,782,600
1,457,973,500	Health	1,512,982,900	44,250,900	1,557,233,800
219,257,100	Highways and Transportation	112,554,900	112,926,200	225,481,100
48,297,300	Housing	50,030,500	350,000	50,380,500
35,454,800	Industry, Trade and Tourism	35,038,500	2,873,500	37,912,000
131,598,900	Justice	142,452,600		142,452,600
14,845,400	Labour	15,183,800		15,183,800
104,884,000	Natural Resources	91,698,600	7,672,400	99,371,000
24,827,400	Northern Affairs	20,514,100	3,420,200	23,934,300
54,076,000	Rural Development	50,841,700	6,978,000	57,819,700
200,000	Seniors Directorate	207,300		207,300
764,800	Status of Women	763,400		763,400
74,358,900	Urban Affairs	50,407,200	26,960,000	77,367,200
21,378,800	Canada-Manitoba Enabling Vote	18,102,400	6,611,900	24,714,300
2,750,000	Flood Control and Emergency Expenditures .	1,700,000		1,700,000
5,300,000	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities	3,400,000		3,400,000
.	General Salary Increases	14,000,000		14,000,000
. (2)	Minor Capital	(27,100,000)	27,100,000	
<u>\$4,590,541,800</u>		<u>\$4,518,107,900</u>	<u>\$ 297,952,600</u>	<u>\$4,816,060,500</u>

Note (1) - The 1988-89 Printed Estimate figures have been adjusted to reflect transfers arising from reorganization of departments and transfers to departments from Enabling Votes.

Note (2) - Minor Capital included within Current operating appropriations for the year ending March 31, 1989 is \$26,200,000.

SUMMARY -- EXPENDITURES RELATED TO CAPITAL

Year Ending March 31st, 1989	DEPARTMENT	Year Ending March 31st, 1990
\$	Legislation	\$
.	Executive Council	
.	Agriculture	
.	° Departmental Programs	
.	° Income Insurance Fund	
.	° Education Tax Reduction Program for Farmers	
.	° Emergency Drought Relief Program	
.	Civil Service	
.	Cooperative, Consumer and Corporate Affairs	
.	Culture, Heritage and Recreation	200,000
28,566,100	Education and Training	32,145,500
.	Employment Services and Economic Security	
.	Energy and Mines	
.	Environment	
.	Family Services	
.	Finance	
.	° Departmental Programs	1,162,900
.	° Tax Credit Payments	
.	° Public Debt (Statutory)	
.	° Hydro Rates Stabilization (Statutory)	
28,869,300	Government Services	25,301,100
41,775,400	Health	44,250,900
111,174,200	Highways and Transportation	112,926,200
130,000	Housing	350,000
2,493,300	Industry, Trade and Tourism	2,873,500
.	Justice	
.	Labour	
7,708,400	Natural Resources	7,672,400
3,355,400	Northern Affairs	3,420,200
7,106,000	Rural Development	6,978,000
.	Seniors Directorate	
.	Status of Women	
24,548,500	Urban Affairs	26,960,000
5,218,100	Canada-Manitoba Enabling Vote	6,611,900
.	Flood Control and Emergency Expenditures	
.	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities	
.	General Salary Increases	
<u>\$260,944,700</u>		<u>\$270,852,600</u>
26,200,000	Minor Capital included within current operating appropriations	27,100,000
<u>\$287,144,700</u>		<u>\$297,952,600</u>

DETAILED MAIN ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

For the Fiscal Year Ending March 31, 1990

Year Ending March 31st, 1989	Year Ending March 31st, 1990
------------------------------------	------------------------------------

LEGISLATION (I)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,239,400	1. Indemnities (Statutory)	\$ 2,329,000
1,107,300	2. Retirement Allowances (Statutory)	1,152,700
1,476,000	3. Members' Allowances (Statutory)	2,793,900
2,753,200	4. Other Assembly Expenditures	3,120,600
2,529,000	5. Provincial Auditor's Office	2,649,900
554,800	6. Ombudsman	598,400
6,298,700	7. Elections Manitoba	411,900
<u>\$ 16,958,400*</u>	<u>TOTAL FOR LEGISLATION</u>	<u>\$ 13,056,400</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 16,958,400
1988-89 Adjusted Vote	\$ 16,958,400

Year Ending March 31st, 1989	Appro. No.	SERVICE	Statutory Appropriations Not Required To Be Voted Annually	Year Ending March 31st, 1990
------------------------------------	---------------	---------	---	------------------------------------

LEGISLATION (I)

CURRENT OPERATING EXPENDITURES

\$ 2,239,400	1. INDEMNITIES (STATUTORY)	\$ 2,329,000
	Provides indemnities to the members of the Legislature.	
\$ 2,210,400	(a) Members	\$ 2,300,000
21,500	(b) Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Intersessional Payment	21,500
7,500	(c) Opposition House Leader, Party Whips	7,500
\$ 1,107,300	2. RETIREMENT ALLOWANCES (STATUTORY)	\$ 1,152,700
	Provides for retirement allowances for members.	
\$ 1,107,300	(a) Allowances and Refunds	\$ 1,152,700
\$ 1,476,000	3. MEMBERS' ALLOWANCES (STATUTORY)	\$ 2,793,900
	Provides various allowances related to functions and special duties performed by members.	
\$ 566,400	(a) Access and Constituency Allowance	\$ 1,483,500
249,500	(b) Living Allowance	391,600
30,000	(c) Committee Allowance	30,000
223,900	(d) Mileage Allowance	233,100
92,900	(e) Special Supplies and Operating Allowance	96,700
309,800	(f) Members' Printing Allowance	322,500
3,000	(g) Speaker's Expenses	3,000
500	(h) Deputy Speaker's Expenses	500
	(j) Car Allowance	233,000

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
LEGISLATION (I) Continued					
\$ 2,753,200		4. OTHER ASSEMBLY EXPENDITURES		\$ 3,120,600	1
		Provides administrative support for the Legis- lative Assembly.			
\$ 148,800		(a) Leader of the Official Opposition Party	\$ 139,300		
		\$ 20,600 (1) Leader of the Official Opposition Party	\$ 20,600		
		96,000 (2) Salaries	87,800		
		32,200 (3) Other Expenditures	30,900		
15,600		(b) Leader of the Second Opposition Party	15,600		
1,304,600		(c) Salaries	1,504,800		
796,800		(d) Other Expenditures	868,600		
487,400		(e) Hansard	592,300		
		\$ 292,700 (1) Salaries	\$ 359,000		
		194,700 (2) Other Expenditures	233,300		
\$ 2,529,000		5. PROVINCIAL AUDITOR'S OFFICE		\$ 2,649,900	2
		Provides for an independent audit of the Consolidated Fund and various boards, commis- sions and other government agencies and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act.			
\$ 2,404,400		(a) Salaries	\$ 2,476,200		
124,600		(b) Other Expenditures	173,700		
\$ 554,800		6. OMBUDSMAN		\$ 598,400	3
		Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints and obtaining redress of grievance where the com- plaint is valid and redress possible.			
\$ 484,700		(a) Salaries	\$ 515,900		
70,100		(b) Other Expenditures	82,500		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

LEGISLATION (I) Continued

\$ 6,298,700	7. ELECTIONS MANITOBA			\$ 411,900	4
	Provides for registering voters, running elec- tions and carrying out the provisions of The Elections Finances Act.				
\$ 701,900	(a) Salaries		\$ 263,200		
5,596,800	(b) Other Expenditures		148,700		
	TOTAL FOR LEGISLATION:				
\$ 12,135,700	Sums to be Voted for Legislation		\$ 6,780,800		
4,822,700	Members' Indemnities, Retirement				
	Allowances and Allowances (Statutory)		6,275,600		
\$ 16,958,400	TOTAL FOR LEGISLATION			\$ 13,056,400	

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

EXECUTIVE COUNCIL (II)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,907,800	1. General Administration	\$ 3,288,000
386,400	2. Severance and Vacation Pay	
<u>\$ 3,294,200*</u>	<u>TOTAL FOR EXECUTIVE COUNCIL</u>	<u>\$ 3,288,000</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 3,294,200
1988-89 Adjusted Vote	\$ 3,294,200

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

EXECUTIVE COUNCIL (II)

CURRENT OPERATING EXPENDITURES

\$ 2,907,800	1. GENERAL ADMINISTRATION	\$ 3,288,000	5
	Includes Executive Compensation, administra- tion of the Premier's Office, Policy Manage- ment Secretariat, support to Cabinet Commit- tees, Intergovernmental Relations Secretariat, Government Hospitality, International Develop- ment Program and French Language Services Secretariat.		
\$ 26,600	(a) Premier and President of the Council's Salary	\$ 26,600	
	(b) Management and Administration:		
\$ 1,422,100	(1) Salaries	\$ 1,571,500	
666,400	(2) Other Expenditures	788,500	
\$ 2,088,500		\$ 2,360,000	
	(c) Intergovernmental Relations Secretariat:		
\$ 209,500	(1) Salaries	\$ 267,400	
26,500	(2) Other Expenditures	53,500	
\$ 236,000		\$ 320,900	
\$ 15,000	(d) Government Hospitality	\$ 15,000	
\$ 436,700	(e) International Development Program	\$ 456,300	
	(f) French Language Services Secretariat:		
\$ 86,200	(1) Salaries	\$ 90,400	
18,800	(2) Other Expenditures	18,800	
\$ 105,000		\$ 109,200	
\$ 386,400	2. SEVERANCE AND VACATION PAY	\$	
\$ 3,294,200	TOTAL FOR EXECUTIVE COUNCIL	\$ 3,288,000	

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

AGRICULTURE (III)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 3,015,900	1. Administration and Finance	\$ 3,945,500
4,795,600	2. Manitoba Crop Insurance Corporation	5,167,000
21,885,200	3. Manitoba Agricultural Credit Corporation	16,454,000
11,998,100	4. Agricultural Development and Marketing Division	12,997,200
10,790,300	5. Regional Agricultural Services Division	11,005,400
2,719,200	6. Policy and Economics Division	2,943,400
657,500	7. Federal-Provincial Agreements	1,057,500
11,031,200	8. Income Insurance Fund	10,773,500
7,912,500	9. Drugs and Semen Purchases	7,290,700
12,000,000	10. Education Tax Reduction Program for Farmers	15,400,000
2,232,900	11. Emergency Interest Rate Relief Program	1,250,000
18,300,000	12. Emergency Drought Relief Program	
<u>\$107,338,400*</u>	<u>TOTAL FOR AGRICULTURE</u>	<u>\$ 88,284,200</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 114,845,700
Transfer of functions to:	
- Rural Development	(6,849,800)
Allocation of funds from:	
- Northern Affairs re:	
Northern Development Agreement	60,800
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re:	
Agri-Food Agreement	(657,500)
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	(60,800)
1988-89 Adjusted Vote	\$ 107,338,400

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

AGRICULTURE (III)

CURRENT OPERATING EXPENDITURES

\$ 3,015,900	1. ADMINISTRATION AND FINANCE			\$ 3,945,500	6
	Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 352,600	(1) Salaries		\$ 354,100		
122,600	(2) Other Expenditures		122,600		
117,900	(3) Policy Studies		117,900		
\$ 593,100			\$ 594,600		
	(c) Communications Branch:				
\$ 415,500	(1) Salaries		\$ 407,000		
350,400	(2) Other Expenditures		348,400		
\$ 765,900			\$ 755,400		
	(d) Financial and Administrative Services:				
\$ 787,900	(1) Salaries		\$ 810,400		
71,800	(2) Other Expenditures		78,900		
\$ 859,700			\$ 889,300		
	(e) Computer Services:				
\$ 254,400	(1) Salaries		\$ 261,100		
78,400	(2) Other Expenditures		78,400		
\$ 332,800			\$ 339,500		
	(f) Personnel Services:				
\$ 223,700	(1) Salaries		\$ 248,000		
24,500	(2) Other Expenditures		24,500		
\$ 248,200			\$ 272,500		
	(g) Program Analysis:				
\$ 182,100	(1) Salaries		\$ 180,100		
13,500	(2) Other Expenditures		13,500		
\$ 195,600			\$ 193,600		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
AGRICULTURE (III) Continued					
		(h) Excess Summerfallow Compensation Program:			
\$		(1) Administration	\$ 40,000		
.		(2) Assistance Payments	840,000		
		(Recoverable from Canada \$440,000)			
<u>\$</u>			<u>\$ 880,000</u>		
 \$ 4,795,600		2. MANITOBA CROP INSURANCE CORPORATION	 \$ 5,167,000		7
		Administers The Manitoba Crop Insurance Act and the Canada-Manitoba Waterfowl Damage Com- pensation Agreement.			
\$ 4,495,600		(a) Administration	\$ 4,867,000		
300,000		(b) Canada-Manitoba Waterfowl Damage Compensation Agreement	300,000		
		(Recoverable from Canada \$150,000)			
<u> </u>			<u> </u>		
 \$ 21,885,200		3. MANITOBA AGRICULTURAL CREDIT CORPORATION	 \$ 16,454,000		8
		Administers The Manitoba Agricultural Credit Corporation Act.			
\$ 5,220,900		Administration	\$ 4,299,400		
1,893,200		Net Interest Cost	2,354,600		
11,271,100		Allowance For Doubtful Accounts	7,000,000		
3,500,000		Special Farm Assistance	2,800,000		
<u> </u>			<u> </u>		
 \$ 11,998,100		4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION	 \$ 12,997,200		9
		Provides specialist services in crops, live- stock, soils, water, technical services, ag- ricultural training and marketing to field staff and farmers.			
		(a) Administration:			
\$ 91,300		(1) Salaries	\$ 92,800		
7,900		(2) Other Expenditures	7,900		
<u>\$ 99,200</u>			<u>\$ 100,700</u>		
		(b) Animal Industry Branch:			
\$ 1,675,000		(1) Salaries	\$ 1,662,600		
629,400		(2) Other Expenditures	514,900		
<u>\$ 2,304,400</u>			<u>\$ 2,177,500</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

AGRICULTURE (III) Continued

(c) Veterinary Services Branch:					
\$ 1,460,300		(1) Salaries		\$ 1,491,100	
975,400		(2) Other Expenditures		1,073,300	
		(Recoverable from Canada \$4,500)			
\$ 2,435,700				\$ 2,564,400	
(d) Soils and Crops Branch:					
\$ 1,982,300		(1) Salaries		\$ 2,049,100	
1,081,200		(2) Other Expenditures		1,099,900	
104,900		(3) Northern Development Agreement - Provincial . .		105,800	
		\$ 61,900 (a) Salaries \$ 62,800			
		43,000 (b) Other Expenditures 43,000			
\$ 3,168,400				\$ 3,254,800	
(e) Technical Services and Training Branch:					
\$ 1,745,100		(1) Salaries		\$ 1,802,900	
1,232,400		(2) Other Expenditures		1,196,400	
		(Recoverable from Canada \$45,300)			
530,200		(3) Agricultural Societies		531,200	
.		(4) Northern Development Agreement -			
		Canada-Manitoba			
		\$ 43,200 (a) Salaries \$ 41,300			
		17,600 (b) Other Expenditures 17,600			
		\$ 60,800 \$ 58,900			
		60,800 (c) Less: Recoverable			
		from Northern			
		Affairs 58,900			
.		(5) Special Assistance for Commercial Beekeepers . .		759,000	
\$ 3,507,700				\$ 4,289,500	
(f) Marketing Branch:					
\$ 308,100		(1) Salaries		\$ 302,700	
174,600		(2) Other Expenditures		307,600	
\$ 482,700				\$ 610,300	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
AGRICULTURE (III) Continued					
\$ 10,790,300		5. REGIONAL AGRICULTURAL SERVICES DIVISION		\$ 11,005,400	10
		Provides the field services of the Department through regional and district staff; provides for the administration of agricultural Crown Lands.			
		(a) Northwest Region:			
\$ 1,291,100		(1) Salaries	\$ 1,335,100		
352,400		(2) Other Expenditures	351,800		
<u>\$ 1,643,500</u>			<u>\$ 1,686,900</u>		
		(b) Southwest Region:			
\$ 1,750,800		(1) Salaries	\$ 1,782,000		
332,500		(2) Other Expenditures	331,700		
<u>\$ 2,083,300</u>			<u>\$ 2,113,700</u>		
		(c) Central Region:			
\$ 1,712,500		(1) Salaries	\$ 1,735,900		
333,400		(2) Other Expenditures	332,800		
<u>\$ 2,045,900</u>			<u>\$ 2,068,700</u>		
		(d) Eastern Region:			
\$ 1,079,100		(1) Salaries	\$ 1,130,100		
246,800		(2) Other Expenditures	246,800		
<u>\$ 1,325,900</u>			<u>\$ 1,376,900</u>		
		(e) Interlake Region:			
\$ 1,292,500		(1) Salaries	\$ 1,325,500		
292,800		(2) Other Expenditures	292,000		
<u>\$ 1,585,300</u>			<u>\$ 1,617,500</u>		
		(f) Agricultural Crown Lands Branch:			
\$ 1,283,500		(1) Salaries	\$ 1,324,400		
822,900		(2) Other Expenditures	817,300		
<u>\$ 2,106,400</u>			<u>\$ 2,141,700</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
AGRICULTURE (III) Continued					
\$ 2,719,200		6. POLICY AND ECONOMICS DIVISION		\$ 2,943,400	11
		Conducts research and analysis and advises on policy and program development for the agri- culture industry in Manitoba. Provides fund- ing for University of Manitoba research projects and the administration of boards and commissions.			
		(a) Administration:			
\$ 91,000		(1) Salaries	\$ 92,700		
15,900		(2) Other Expenditures	15,900		
\$ 106,900			\$ 108,600		
		(b) Economics Branch:			
\$ 643,500		(1) Salaries	\$ 658,300		
121,200		(2) Other Expenditures	121,200		
\$ 764,700			\$ 779,500		
		(c) Manitoba Natural Products Marketing Council:			
\$ 161,700		(1) Salaries	\$ 167,000		
40,200		(2) Other Expenditures	40,200		
\$ 201,900			\$ 207,200		
\$ 29,900		(d) Milk Prices Review Commission	\$ 29,900		
		(e) Manitoba Farm Lands Ownership Board:			
\$ 146,700		(1) Salaries	\$ 144,000		
33,700		(2) Other Expenditures	33,700		
\$ 180,400			\$ 177,700		
\$ 875,500		(f) Agricultural Research:			
		(1) University of Manitoba - Grant	\$ 875,500		
		(g) Family Farm Protection Act:			
\$ 203,600		(1) Salaries	\$ 248,900		
356,300		(2) Other Expenditures	501,100		
\$ 559,900			\$ 750,000		
\$		(h) Certification Agency	\$ 15,000		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
AGRICULTURE (III) Continued					
\$ 657,500		7. FEDERAL-PROVINCIAL AGREEMENTS		\$ 1,057,500	12
		Provides for the implementation of the Federal-Provincial Agri-Food Agreement and the Soil Conservation Agreement.			
\$ 657,500		(a) Agri-Food Agreement	\$ 657,500 (1)		
		(b) Soil Conservation Agreement	400,000 (2)		
\$ 11,031,200		8. INCOME INSURANCE FUND		\$ 10,773,500	13
\$ 681,800		(a) Administration	\$ 696,800		
4,797,900		(b) Beef Stabilization Plan	1,080,800		
		(c) Tripartite Cattle Stabilization Plan	2,562,000		
4,743,200		(d) Tripartite Hog Stabilization Plan	5,580,300		
338,300		(e) Tripartite Sugar Beet Stabilization Plan	364,000		
470,000		(f) Tripartite Bean Stabilization Plan	306,000		
		(g) Tripartite Lamb Stabilization Plan	15,600		
		(h) Tripartite Honey Stabilization Plan	168,000		
\$ 7,912,500		9. DRUGS AND SEMEN PURCHASES		\$ 7,290,700	14
\$ 12,000,000		10. EDUCATION TAX REDUCTION PROGRAM FOR FARMERS		\$ 15,400,000	15
\$ 2,232,900		11. EMERGENCY INTEREST RATE RELIEF PROGRAM		\$ 1,250,000	16
\$ 18,300,000		12. EMERGENCY DROUGHT RELIEF PROGRAM		\$	
\$107,338,400		TOTAL FOR AGRICULTURE		\$ 88,284,200	

Note (1) - In addition, \$986,300 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization for the Department of \$1,643,800.

Note (2) - In addition, \$600,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total authorization for the Department of \$1,000,000.

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

CIVIL SERVICE (XVII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,613,700	1. Civil Service Commission	\$ 4,866,200
48,657,800	2. Civil Service Benefit Plans	51,630,400
13,133,200	3. Levy for Health and Post-Secondary Education	13,366,000
<u>\$ 66,404,700*</u>	TOTAL FOR CIVIL SERVICE	<u>\$ 69,862,600</u>

***RECONCILIATION STATEMENT**

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 66,404,700
1988-89 Adjusted Vote	\$ 66,404,700

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

CIVIL SERVICE (XVII)

CURRENT OPERATING EXPENDITURES

\$ 4,613,700 1. CIVIL SERVICE COMMISSION \$ 4,866,200 17

Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection, Classification Plans, Pay Plans, Personnel Policy and Benefits Administration, Management Development, Staff Training, Employee Health and Counselling and the provision of leadership and support to Departments in the implementation of Affirmative Action plans and programs. Through the Labour Relations Services Division the Commission provides for negotiation of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. In addition to responsibility for an appeal function, the Commission performs an audit function and provides advice to the Minister responsible on matters concerning personnel administration and is responsible for implementation of Pay Equity in the Manitoba Civil Service in line with Pay Equity Legislation. The Commission also provides for the Temporary Assignment Program - a small corps of executives and senior management professionals who can undertake a variety of temporary priority assignments within the Manitoba Civil Service.

(a) Executive Office:

\$ 237,300	(1) Salaries	\$ 248,200
45,400	(2) Other Expenditures	43,800
<u>\$ 282,700</u>		<u>\$ 292,000</u>

(b) Administrative Services:

\$ 746,600	(1) Salaries	\$ 783,800
463,100	(2) Other Expenditures	445,600
<u>\$ 1,209,700</u>		<u>\$ 1,229,400</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

CIVIL SERVICE (XVII) Continued

		(c) Human Resource Management Services:			
\$ 1,689,500		(1) Salaries	\$ 1,816,400		
763,000		(2) Other Expenditures	859,000		
\$ 2,452,500			\$ 2,675,400		
129,000		(3) Less: Recoverable from Other Appropriations . .	129,000		
\$ 2,323,500			\$ 2,546,400		
		(d) Temporary Assignment Program:			
\$ 131,300		(1) Salaries	\$ 133,000		
131,300		(2) Less: Recoverable from Other Appropriations . .	133,000		
\$			\$		
		(e) Labour Relations Services:			
\$ 655,300		(1) Salaries	\$ 655,900		
142,500		(2) Other Expenditures	142,500		
\$ 797,800			\$ 798,400		
\$ 48,657,800	2. CIVIL SERVICE BENEFIT PLANS	Provides to employees of the Manitoba Govern- ment and its various boards, commissions and agencies, certain benefits as required by legislation or agreement.	\$ 51,630,400	18	
\$ 16,117,000	(a) Civil Service Superannuation Act		\$ 17,827,000		
\$ 8,797,100	(b) Canada Pension Plan		\$ 9,442,000		
\$ 2,073,500	(c) Civil Service Group Life Insurance		\$ 1,947,000		
\$ 2,630,000	(d) Workers' Compensation Board:				
	(1) Assessments re: Accidents to Government				
813,000	Employees	\$ 3,500,000			
	(2) Less: Recoverable from Other Appropriations . .	2,800,000			
\$ 1,817,000		\$ 700,000			
\$ 14,906,200	(e) Unemployment Insurance Plan:				
	Government's Share of Premiums for Government				
	Employees	\$ 15,775,000			
\$ 4,000,000	(f) Dental Plan	\$ 4,497,500			

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

CIVIL SERVICE (XVII) Continued

\$ 902,000	(g) Long Term Disability Plan	\$ 1,072,000		
\$ 45,000	(h) Ambulance and Hospital Semi-Private Plan	\$ 369,900		
\$ 13,133,200	3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION	\$ 13,366,000	19	
	Provides for payments required under The Health and Post-Secondary Education Tax Levy Act.			

<u>\$ 66,404,700</u>	TOTAL FOR CIVIL SERVICE	<u>\$ 69,862,600</u>
----------------------	--	----------------------

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 700,400	1. Administration and Finance	\$ 899,600
849,200	2. Consumers' Bureau	908,300
3,776,200	3. Corporate Affairs	4,410,100
1,852,300	4. Cooperative and Credit Union Development and Regulation	1,716,900
<u>\$ 7,178,100*</u>	<u>TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS .</u>	<u>\$ 7,934,900</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 7,178,100
1988-89 Adjusted Vote	\$ 7,178,100

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V)

CURRENT OPERATING EXPENDITURES

\$ 700,400	1. ADMINISTRATION AND FINANCE			\$ 899,600	20
	Provides executive direction and co-ordination of departmental programs. Provides Manitobans with a knowledge of the Department's Programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions.				
\$ 10,300	(a) Minister's Salary		\$ 20,600		
\$ 108,300	(b) Executive Support:				
36,900	(1) Salaries		\$ 235,200		
	(2) Other Expenditures		66,900		
\$ 145,200			\$ 302,100		
\$ 94,500	(c) Communications:				
32,100	(1) Salaries		\$ 98,100		
	(2) Other Expenditures		32,100		
\$ 126,600			\$ 130,200		
\$ 385,100	(d) Administrative Services:				
33,200	(1) Salaries		\$ 413,500		
	(2) Other Expenditures		33,200		
\$ 418,300			\$ 446,700		
\$ 849,200	2. CONSUMERS' BUREAU			\$ 908,300	21
	Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.				
\$ 720,700	(a) Salaries		\$ 736,300		
62,000	(b) Other Expenditures		95,500		
66,500	(c) Grants		76,500		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued

\$ 3,776,200 3. CORPORATE AFFAIRS \$ 4,410,100 22

Provides for the administration of such acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act.

(a) Corporations Branch:

\$ 739,600	(1) Salaries	\$ 796,600
523,700	(2) Other Expenditures	546,100
<u>\$ 1,263,300</u>		<u>\$ 1,342,700</u>

(b) Insurance Branch:

\$ 308,600	(1) Salaries	\$ 322,800
124,100	(2) Other Expenditures	88,100
<u>\$ 432,700</u>		<u>\$ 410,900</u>

(c) Manitoba Securities Commission:

\$ 991,200	(1) Salaries	\$ 1,045,900
110,600	(2) Other Expenditures	110,600
<u>\$ 1,101,800</u>		<u>\$ 1,156,500</u>

(d) Public Utilities Board:

\$ 263,200	(1) Salaries	\$ 460,500
715,200	(2) Other Expenditures	1,039,500
<u>\$ 978,400</u>		<u>\$ 1,500,000</u>

\$ 1,852,300 4. COOPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION \$ 1,716,900 23

Provides technical assistance to develop and improve cooperative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.

(a) Cooperative and Credit Union Development:

\$ 1,055,000	(1) Salaries	\$ 925,800
256,400	(2) Other Expenditures	236,400
<u>\$ 1,311,400</u>		<u>\$ 1,162,200</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (V) Continued

(b) Cooperative and Credit Union Regulation:		
\$ 494,200	(1) Salaries	\$ 508,000
46,700	(2) Other Expenditures	46,700
<u>\$ 540,900</u>		<u>\$ 554,700</u>

\$ 7,178,100

TOTAL FOR COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS \$ 7,934,900

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

CULTURE, HERITAGE AND RECREATION (XIV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,995,400	1. Administration and Finance	\$ 1,918,300
12,097,000	2. Culture, Heritage and Recreation Programs	12,570,200
6,641,600	3. Communication and Information Resources	5,658,800
<u>\$ 20,734,000</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>\$ 20,147,300</u>

EXPENDITURES RELATED TO CAPITAL

.	4. Expenditures Related to Capital	200,000
<u>\$ 20,734,000*</u>	<u>TOTAL FOR CULTURE, HERITAGE AND RECREATION</u>	<u>\$ 20,347,300</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 21,349,700
Transfer of functions from:	
- Family Services	53,300
Transfer of functions to:	
- Government Services	(28,700)
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Communications and Cultural Enterprises Agreement	(640,300)
1988-89 Adjusted Vote	\$ 20,734,000

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

CULTURE, HERITAGE AND RECREATION (XIV)

CURRENT OPERATING EXPENDITURES

\$ 1,995,400	1. ADMINISTRATION AND FINANCE			\$ 1,918,300	24
	Provides for overall planning, management and control of departmental policies and programs. Provides for budget co-ordination, management planning and systems support. Provides for centralized accounting, personnel, payroll and grants administration. Provides for the classification of all films in public places in Manitoba.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 456,100	(1) Salaries		\$ 431,400		
74,600	(2) Other Expenditures		94,600		
\$ 530,700			\$ 526,000		
	(c) Communication Services:				
\$ 111,600	(1) Salaries		\$ 112,900		
77,300	(2) Other Expenditures		68,700		
\$ 188,900			\$ 181,600		
	(d) Finance and Management Services:				
\$ 695,800	(1) Salaries		\$ 667,600		
196,000	(2) Other Expenditures		188,200		
\$ 891,800			\$ 855,800		
	(e) Personnel Services:				
\$ 158,600	(1) Salaries		\$ 164,000		
17,400	(2) Other Expenditures		17,400		
\$ 176,000			\$ 181,400		
	(f) Manitoba Film Classification Board:				
\$ 79,600	(1) Salaries		\$ 62,600		
107,800	(2) Other Expenditures		90,300		
\$ 187,400			\$ 152,900		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
CULTURE, HERITAGE AND RECREATION (XIV) Continued					
\$ 12,097,000		2. CULTURE, HERITAGE AND RECREATION PROGRAMS		\$ 12,570,200	25
		Provides for grant assistance to cultural or- ganizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for research and analysis in support of policy development.			
		(a) Executive Administration:			
\$ 148,600		(1) Salaries	\$ 156,200		
94,500		(2) Other Expenditures	94,500		
\$ 243,100			\$ 250,700		
\$ 4,935,100		(b) Grants to Cultural Organizations	\$ 5,132,500		
		(c) Cultural Resources:			
\$ 429,900		(1) Salaries	\$ 467,100		
114,800		(2) Other Expenditures	106,400		
640,400		(3) Canada-Manitoba Communications and Cultural Enterprises Agreement	728,700 (1)		
		\$ 51,800 (a) Salaries	\$ 31,100		
		96,900 (b) Other Expenditures	28,100		
		491,700 (c) Grant Assistance	669,500		
\$ 1,185,100			\$ 1,302,200		
		(d) Public Library Services:			
\$ 603,800		(1) Salaries	\$ 640,600		
318,000		(2) Other Expenditures	318,000		
1,421,300		(3) Grant Assistance	1,463,400		
\$ 2,343,100			\$ 2,422,000		
		(e) Historic Resources:			
\$ 1,146,500		(1) Salaries	\$ 1,250,800		
289,200		(2) Other Expenditures	249,000		
\$ 1,435,700			\$ 1,499,800		

Note (1) - In addition, \$1,093,100 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Communications and Cultural Enterprises Agreement, for a total authorization of \$1,821,800.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

CULTURE, HERITAGE AND RECREATION (XIV) Continued

	(f) Recreation:		
\$ 331,500	(1) Salaries	\$ 325,900	
193,400	(2) Other Expenditures	178,400	
<u>\$ 524,900</u>		<u>\$ 504,300</u>	
	(g) Regional Services:		
\$ 873,900	(1) Salaries	\$ 906,000	
340,600	(2) Other Expenditures	330,700	
<u>\$ 1,214,500</u>		<u>\$ 1,236,700</u>	
\$ 215,500	(h) Manitoba Intercultural Council	\$ 222,000	

\$ 6,641,600 3. COMMUNICATION AND INFORMATION RESOURCES \$ 5,658,800 26

Provides government departments and agencies with administrative, production and consultative support in the development and implementation of their public communication strategies, programs and materials. Specific responsibilities include creative production, print tendering and production, media placement, providing information services, printing and distribution of statutory publications, maintaining the Citizens' Inquiry referral service and Translation Services. Provides for the operation of the Provincial Archives. Provides service to the Legislative Assembly and government departments through the Government Records Program and through the Legislative Library.

	(a) Executive Administration:		
\$ 217,200	(1) Salaries	\$ 151,700	
8,500	(2) Other Expenditures	8,500	
<u>\$ 225,700</u>		<u>\$ 160,200</u>	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

CULTURE, HERITAGE AND RECREATION (XIV) Continued

(b) Management and Purchasing:					
\$ 869,100		(1) Salaries	\$ 885,800		
1,814,200		(2) Other Expenditures	1,046,400		
2,201,000		(3) Public Sector Advertising	2,201,000		
\$ 4,884,300			\$ 4,133,200		
2,431,600		(4) Less: Recoverable from Other Appropriations . .	2,499,400		
\$ 2,452,700			\$ 1,633,800		
(c) Queen's Printer:					
\$ 1,153,200		(1) Salaries	\$ 1,205,800		
1,253,800		(2) Other Expenditures	1,278,900		
\$ 2,407,000			\$ 2,484,700		
2,346,500		(3) Less: Recoverable from Other Appropriations . .	2,458,200		
\$ 60,500			\$ 26,500		
(d) Public Information Services:					
\$ 491,500		(1) Salaries	\$ 459,200		
220,400		(2) Other Expenditures	220,800		
		(Recoverable from Canada \$110,000)			
\$ 711,900			\$ 680,000		
(e) Translation Services:					
\$ 702,100		(1) Salaries	\$ 727,800		
244,900		(2) Other Expenditures	236,200		
		(Recoverable from Canada \$100,800)			
\$ 947,000			\$ 964,000		
(f) Provincial Archives:					
\$ 1,278,500		(1) Salaries	\$ 1,249,800		
383,400		(2) Other Expenditures	262,700		
\$ 1,661,900			\$ 1,512,500		
158,000		(3) Less: Recoverable from Other Appropriations . .	52,200		
\$ 1,503,900			\$ 1,460,300		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

CULTURE, HERITAGE AND RECREATION (XIV) Continued

	(g) Legislative Library:	
\$ 593,600	(1) Salaries	\$ 574,800
146,300	(2) Other Expenditures	159,200
<u>\$ 739,900</u>		<u>\$ 734,000</u>

<u>\$ 20,734,000</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 20,147,300</u>
----------------------	---	----------------------

EXPENDITURES RELATED TO CAPITAL

\$	4. EXPENDITURES RELATED TO CAPITAL	\$ 200,000	27
<u>\$</u>	(a) Acquisition/Construction of Physical Assets.	<u>\$ 200,000</u>	

<u>\$ 20,734,000</u>	TOTAL FOR CULTURE, HERITAGE AND RECREATION	<u>\$ 20,347,300</u>
----------------------	---	----------------------

Year Ending March 31st, 1989	Year Ending March 31st, 1990
------------------------------------	------------------------------------

EDUCATION AND TRAINING (XVI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,395,800	1. Administration and Finance	\$ 4,591,300
26,544,400	2. Statutory Boards and Commissions	29,888,000
452,845,900	3. Financial Support - Schools	488,776,000
20,499,200	4. Program Development Support Services	21,108,800
85,969,500	5. Post-Secondary, Adult and Continuing Education and Training	88,588,200
177,392,500	6. Universities Grants Commission	187,844,100
3,846,500	7. Bureau de l'éducation française	4,245,700
<u>\$771,493,800</u>	TOTAL OPERATING EXPENDITURES	<u>\$825,042,100</u>

EXPENDITURES RELATED TO CAPITAL

28,566,100	8. Expenditures Related to Capital	32,145,500
<u>\$800,059,900*</u>	TOTAL FOR EDUCATION AND TRAINING	<u>\$857,187,600</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates - Education	\$ 791,590,400
Transfer of functions from:	
- Employment Services and Economic Security	10,546,600
- Family Services	164,200
Allocation of funds from:	
- Northern Affairs re:	
Northern Development Agreement	3,313,500
Allocation of funds to:	
- Northern Affairs re:	
Northern Development Agreement	(896,500)
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	(4,658,300)
1988-89 Adjusted Vote	\$ 800,059,900

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

EDUCATION AND TRAINING (XVI)

CURRENT OPERATING EXPENDITURES

\$ 4,395,800	1. ADMINISTRATION AND FINANCE			\$ 4,591,300	28
	Consists of the central administrative, finan- cial and computer services necessary for the operating programs of the Department. Pro- vides strategic and operational planning and policy support for the Department; maintains records of teacher qualifications and certifi- cation and student academic records.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 311,100	(1) Salaries		\$ 318,600		
67,100	(2) Other Expenditures		67,100		
			\$ 385,700		
\$ 378,200	(c) Research and Planning:				
	(1) Salaries		\$ 412,300		
\$ 386,200	(2) Other Expenditures		88,900		
94,900			\$ 501,200		
\$ 481,100	(d) Personnel Services:				
	(1) Salaries		\$ 279,600		
\$ 270,800	(2) Other Expenditures		25,700		
25,700			\$ 305,300		
\$ 296,500	(e) Financial Services:				
	(1) Salaries		\$ 1,579,400		
\$ 1,535,100	(2) Other Expenditures		83,500		
82,800			\$ 1,662,900		
\$ 1,617,900	(f) Communications:				
	(1) Salaries		\$ 223,500		
\$ 197,900	(2) Other Expenditures		105,300		
105,300	(Recoverable from Canada \$20,000)		\$ 328,800		
\$ 303,200	(g) Administration and Professional Certification:				
	(1) Salaries		\$ 1,116,900		
\$ 1,005,700	(2) Other Expenditures		269,900		
292,600			\$ 1,386,800		
\$ 1,298,300					

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
\$ 26,544,400	2.	STATUTORY BOARDS AND COMMISSIONS		\$ 29,888,000	29
		Consists of the Government contribution to the Teachers' Retirement Allowances Fund; other Statutory Boards and Commissions.			
\$ 26,514,400	(a)	Teachers' Retirement Allowances Fund	\$ 29,858,000		
30,000	(b)	Other Statutory Boards and Commissions	30,000		
\$452,845,900	3.	FINANCIAL SUPPORT - SCHOOLS		\$488,776,000	30
		Provides financial support to School Boards and assistance to educational organizations.			
\$437,787,900	(a)	School Grants and Other Assistance	\$472,518,000 (1)		
		(Recoverable from Canada \$3,480,200)			
258,000	(b)	Miscellaneous Grants	258,000		
14,800,000	(c)	General Support Grants	16,000,000		
\$ 20,499,200	4.	PROGRAM DEVELOPMENT SUPPORT SERVICES		\$ 21,108,800	31
		Consists of activities aimed at providing support for the development of educational programs K - 12 including assistance for children with special needs. Additional means are made available for teacher upgrading, the provision of consultant services, in-service training, instructional media, educational television, distance education, compensatory education and opportunities for native people; the provision of General Educational Development Tests and the provision of field-based support to school divisions.			
	(a)	Division Administration:			
\$ 200,400	(1)	Salaries	\$ 163,600		
67,300	(2)	Other Expenditures	20,100		
\$ 267,700			\$ 183,700		
	(b)	Curriculum Development and Implementation:			
\$ 2,239,300	(1)	Salaries	\$ 2,261,900		
1,140,700	(2)	Other Expenditures	1,140,700		
		(Recoverable from Canada \$28,000)			
\$ 3,380,000			\$ 3,402,600		

Note (1) - In addition, \$20,842,400 is provided under Expenditures Related to Capital for a total of \$493,360,400 for School Grants and Other Assistance.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
		(c) Native Education:			
\$ 583,400		(1) Salaries	\$ 605,600		
185,000		(2) Other Expenditures	185,000		
\$ 768,400			\$ 790,600		
		(d) Manitoba School for the Deaf:			
\$ 2,484,800		(1) Salaries	\$ 2,565,200		
512,900		(2) Other Expenditures	512,900		
\$ 2,997,700			\$ 3,078,100		
284,300		(3) Less: Recoverable from Other Appropriations . .	284,300		
\$ 2,713,400			\$ 2,793,800		
		(e) Child Care and Development:			
\$ 4,294,400		(1) Salaries	\$ 4,451,300		
1,300,800		(2) Other Expenditures	1,314,500		
\$ 5,595,200			\$ 5,765,800		
		(f) Instructional Resources:			
\$ 961,000		(1) Salaries	\$ 1,039,600		
500,600		(2) Other Expenditures	479,700		
\$ 1,461,600			\$ 1,519,300		
		(g) Distance Education and Technology:			
\$ 1,609,900		(1) Salaries	\$ 1,695,500		
3,483,800		(2) Other Expenditures	3,875,400		
\$ 5,093,700		(Recoverable from Canada \$796,200)	\$ 5,570,900		
.		(3) Less: Recoverable from Other Appropriations . .	135,000		
\$ 5,093,700			\$ 5,435,900		
		(h) Regional Services:			
\$ 499,100		(1) Salaries	\$ 495,100		
335,400		(2) Other Expenditures	335,400		
57,400		(3) Grants	57,400		
\$ 891,900			\$ 887,900		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

EDUCATION AND TRAINING (XVI) Continued

(j) Inner-City Education Initiative:					
\$ 212,700		(1) Salaries	\$ 214,600		
74,600		(2) Other Expenditures	74,600		
40,000		(3) Grants	40,000		
<u>\$ 327,300</u>			<u>\$ 329,200</u>		
(k) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Education Development:					
\$ 366,400		(1) Grants	\$ 560,000 (2)		
366,400		(2) Less: Recoverable from Urban Affairs	560,000		
<u>\$</u>			<u>\$</u>		

\$ 85,969,500 5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION AND TRAINING \$ 88,588,200 32

Undertakes various activities aimed at providing educational, training, and community services opportunities for individuals to develop competencies and skills for self-development and satisfying and rewarding careers. Specifically: assistance to students to overcome financial barriers to their educational goals; delivery of innovative programs designed to broaden educational opportunities to respond to community needs and to increase equality of educational opportunity at a post-secondary level; administration of The Private Trade Schools Act; coordination of relevant inter-governmental programming including the administration of the Canada-Manitoba Agreement on Training and several interprovincial training agreements; development, coordination and monitoring of provincial employment and job creation activities; coordination of immigrant language services; and provision of direct employment related training.

(a) Executive Support and Skills Development:			
\$ 449,100	(1) Executive Administration	\$ 385,100	
	\$ 344,500 (a) Salaries	\$ 281,000	
	104,600 (b) Other Expenditures	104,100	

Note (2) - In addition, \$140,000 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of \$700,000.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
\$ 726,700		(2) Labour Market Policy and Skills Development	\$ 529,900		
		\$ 472,000 (a) Salaries	\$ 496,900		
		254,700 (b) Other Expenditures	33,000		
		(Recoverable from Canada \$72,300)			
.		(3) Northern Development Agreement - Canada-Manitoba - New Careers - North			
		\$ 709,900 (a) Salaries	\$ 746,900		
		186,600 (b) Other Expenditures	186,700		
		\$ 896,500	\$ 933,600		
		896,500 (c) Less: Recoverable from Northern Affairs	933,600		
1,667,100		(4) New Careers - South	1,726,600		
		\$ 1,544,000 (a) Salaries	\$ 1,603,500		
		123,100 (b) Other Expenditures	123,100		
157,300		(5) Stevenson Aviation and Technical Training Centre	160,500		
		\$ 140,800 (a) Salaries	\$ 144,000		
		16,500 (b) Other Expenditures	16,500		
5,740,100		(6) Job Training for Tomorrow	2,740,100		
		\$ 896,700 (a) Salaries	\$ 733,300		
		4,843,400 (b) Financial Assistance	2,006,800		
\$ 8,740,300			\$ 5,542,200		
		(b) Financial and Administrative Services Branch:			
\$ 680,500		(1) Salaries	\$ 687,900		
241,900		(2) Other Expenditures	201,200		
		(Recoverable from Canada \$103,400)			
\$ 922,400			\$ 889,100		
		(c) Red River Community College:			
\$ 27,485,200		(1) Salaries	\$ 28,387,800		
6,571,600		(2) Other Expenditures	6,872,900		
\$ 34,056,800			\$ 35,260,700		
413,000		(3) Less: Recoverable from Other Appropriations	413,000		
		(Recoverable from Canada \$9,732,100)			
\$ 33,643,800			\$ 34,847,700		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
		(d) Assiniboine Community College:			
\$ 7,123,300		(1) Salaries	\$ 7,406,400		
1,560,200		(2) Other Expenditures	1,615,900		
\$ 8,683,500			\$ 9,022,300		
20,000		(3) Less: Recoverable from Other Appropriations . .	20,000		
		(Recoverable from Canada \$2,843,000)			
\$ 8,663,500			\$ 9,002,300		
		(e) Keewatin Community College:			
\$ 5,132,300		(1) Salaries	\$ 5,440,400		
1,704,800		(2) Other Expenditures	1,606,700		
3,330,000		(3) Northern Training and Employment Agency	3,630,000		
\$ 10,167,100			\$ 10,677,100		
15,000		(4) Less: Recoverable from Other Appropriations . .	15,000		
		(Recoverable from Canada \$3,463,700)			
\$ 10,152,100			\$ 10,662,100		
		(f) Cooperative Training Programs:			
\$ 78,400		(1) Salaries	\$ 79,900		
1,505,400		(2) Other Expenditures	1,655,400		
		(Recoverable from Canada \$617,000)			
\$ 1,583,300			\$ 1,735,300		
		(g) Student Aid:			
\$ 1,342,000		(1) Salaries	\$ 1,416,100		
254,700		(2) Other Expenditures	260,300		
9,124,100		(3) Assistance	10,597,300		
		(Recoverable from Canada \$201,200)			
\$ 10,720,800			\$ 12,273,700		
		(h) Student Aid Appeal Board:			
\$ 115,300		(1) Salaries	\$ 125,100		
6,300		(2) Other Expenditures	7,700		
\$ 121,600			\$ 132,800		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
		(j) Northern Development Agreement - Canada-Manitoba - Post-Secondary Career Development:			
\$ 295,600		(1) Salaries	\$ 306,900		
605,900		(2) Other Expenditures	617,900		
2,411,900		(3) Grants	2,522,500		
\$ 3,313,400			\$ 3,447,300		
3,313,400		(4) Less: Recoverable from Northern Affairs	3,447,300		
\$			\$		
		(k) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Employment and Training:			
\$ 1,933,300		(1) Grants	\$ 2,320,000 (3)		
1,933,300		(2) Less: Recoverable from Urban Affairs	2,320,000		
\$			\$		
		(m) Adult and Continuing Education:			
\$ 344,400		(1) Salaries	\$ 508,800		
650,900		(2) Other Expenditures	527,800		
1,477,300		(3) Grants	2,461,400		
300,000		(4) Task Force on Literacy	70,000		
\$ 2,772,600		(Recoverable from Canada \$724,000)	\$ 3,568,000		
		(n) Post-Secondary Career Development - Southern Programs:			
\$ 309,900		(1) Salaries	\$ 319,600		
959,100		(2) Other Expenditures	988,500		
2,826,800		(3) Grants	2,906,700		
\$ 4,095,800			\$ 4,214,800		
		(p) Market Driven Training:			
\$ 1,250,000		(1) Salaries	\$ 1,875,000		
750,000		(2) Other Expenditures	1,117,500		
\$ 2,000,000			\$ 2,992,500		

Note (3) - In addition, \$580,000 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Current authorization of \$2,900,000.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
EDUCATION AND TRAINING (XVI) Continued					
		(q) Special Programs:			
\$ 727,000		(1) Salaries	\$ 769,400		
1,825,800		(2) Other Expenditures	1,958,300		
<u>\$ 2,552,800</u>			<u>\$ 2,727,700</u>		
 \$177,392,500		6. UNIVERSITIES GRANTS COMMISSION		 \$187,844,100	 33
		Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College to enable them to maintain existing services. Included are grants for debenture sinking funds and interest payments.			
\$ 213,800		(a) Salaries	\$ 215,800		
148,700		(b) Other Expenditures	148,700		
176,240,000		(c) Grants	186,689,600 (4)		
		(Recoverable from Canada \$627,800)			
790,000		(d) Access Fund	790,000		
<u></u>			<u></u>		
 \$ 3,846,500		7. BUREAU DE L'ÉDUCATION FRANÇAISE		 \$ 4,245,700	 34
		Includes services and programs related to French Education including all programs ema- nating from the Official Languages in Educa- tion Agreement with Canada.			
		(a) Division Administration:			
\$ 98,500		(1) Salaries	\$ 95,400		
22,200		(2) Other Expenditures	22,200		
<u>\$ 120,700</u>			<u>\$ 117,600</u>		
		(b) Curriculum Development and Implementation:			
\$ 847,800		(1) Salaries	\$ 860,600		
177,100		(2) Other Expenditures	177,100		
<u>\$ 1,024,900</u>			<u>\$ 1,037,700</u>		
		(c) Educational Support Services:			
\$ 226,300		(1) Salaries	\$ 234,800		
69,700		(2) Other Expenditures	69,700		
769,800		(3) Assistance	1,002,700		
		(Recoverable from Canada \$120,100)			
<u>\$ 1,065,800</u>			<u>\$ 1,307,200</u>		

Note (4) - In addition, \$9,500,000 is provided under Expenditures Related to Capital for a total of \$196,189,600 for Grants to Universities.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

EDUCATION AND TRAINING (XVI) Continued

(d) Official Languages Programs and Administrative Services:

\$ 348,900	(1) Salaries	\$ 370,500
410,900	(2) Other Expenditures	410,900
346,000	(3) Assistance	456,400
	(Recoverable from Canada \$2,595,800)	
<u>\$ 1,105,800</u>		<u>\$ 1,237,800</u>

(e) Library and Materials Production:

\$ 361,900	(1) Salaries	\$ 378,000
167,400	(2) Other Expenditures	167,400
<u>\$ 529,300</u>		<u>\$ 545,400</u>

\$771,493,800

TOTAL OPERATING EXPENDITURES \$825,042,100

EXPENDITURES RELATED TO CAPITAL

\$ 28,566,100 8. EXPENDITURES RELATED TO CAPITAL \$ 32,145,500 35

(a) Acquisition/Construction of Physical Assets:

\$ 843,300	(1) Red River Community College	\$ 930,000
489,000	(2) Assiniboine Community College	537,000
306,900	(3) Keewatin Community College	336,100
<u>\$ 1,639,200</u>		<u>\$ 1,803,100</u>

(b) Capital Grants:

\$ 7,000,000	(1) Universities	\$ 9,500,000
19,926,900	(2) School Divisions	20,842,400
<u>\$ 26,926,900</u>		<u>\$ 30,342,400</u>

\$800,059,900

TOTAL FOR EDUCATION AND TRAINING \$857,187,600

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)

RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 266,565,400
Transfer of functions to:	
- Education and Training	(10,546,600)
- Family Services	(258,463,300)
- Industry, Trade and Tourism	(403,400)
- Labour	(935,600)
- Status of Women	(764,800)
Allocation of funds from:	
- Northern Affairs re:	
Northern Development Agreement	3,638,700
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	909,600
1988-89 Adjusted Vote	\$

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

ENERGY AND MINES (XXIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,548,000	1. Administration and Finance	\$ 1,593,000
4,455,000	2. Energy	3,709,300
5,265,200	3. Mineral Resources	5,390,000
1,500,000	4. Manitoba Energy Authority	1,323,100
\$ 12,768,200*	TOTAL FOR ENERGY AND MINES	\$ 12,015,400

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 13,589,000
Transfer of functions from:	
- Finance	26,900
Transfer of functions to:	
- Health	(35,000)
- Housing	(70,000)
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re:	
Mineral Development Agreement (ERDA)	(742,700)
1988-89 Adjusted Vote	\$ 12,768,200

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

ENERGY AND MINES (XXIII)

CURRENT OPERATING EXPENDITURES

\$ 1,548,000	1. ADMINISTRATION AND FINANCE			\$ 1,593,000	36
	Provides Executive Management, Financial, Human Resources, Computer Support and other central services. Provides for centralized co-ordination of the Department's communication activities.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 267,300	(1) Salaries		\$ 335,500		
88,300	(2) Other Expenditures		83,300		
\$ 355,600			\$ 418,800		
	(c) Communications and Community Relations:				
\$ 354,700	(1) Salaries		\$ 373,000		
193,400	(2) Other Expenditures		175,400		
\$ 548,100			\$ 548,400		
	(d) Administrative Services:				
\$ 527,300	(1) Salaries		\$ 518,400		
96,400	(2) Other Expenditures		86,800		
\$ 623,700			\$ 605,200		
\$ 4,455,000	2. ENERGY			\$ 3,709,300	37
	Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; provides for the administration and management of the Province's petroleum resources.				
	(a) Energy Administration:				
\$ 87,300	(1) Salaries		\$ 90,800		
10,000	(2) Other Expenditures		10,000		
\$ 97,300			\$ 100,800		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

ENERGY AND MINES (XXIII) Continued

	(b) Energy Policy:	
\$ 643,700	(1) Salaries	\$ 377,400
403,200	(2) Other Expenditures	67,200
<u>\$ 1,046,900</u>		<u>\$ 444,600</u>
	(c) Energy Management:	
\$ 740,100	(1) Salaries	\$ 565,700
1,722,900	(2) Other Expenditures	1,734,300
<u>\$ 2,463,000</u>		<u>\$ 2,300,000</u>
	(d) Petroleum:	
\$ 699,200	(1) Salaries	\$ 720,400
143,600	(2) Other Expenditures	143,500
<u>\$ 842,800</u>		<u>\$ 863,900</u>
<u>\$ 5,000</u>	(e) Manitoba Energy Council	<u>\$</u>

\$ 5,265,200 3. MINERAL RESOURCES \$ 5,390,000 38

Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources.

	(a) Mineral Resources Administration:	
\$ 197,200	(1) Salaries	\$ 201,000
45,000	(2) Other Expenditures	45,000
<u>\$ 242,200</u>		<u>\$ 246,000</u>
	(b) Mines:	
\$ 1,459,400	(1) Salaries	\$ 1,519,900
554,500	(2) Other Expenditures	607,600
<u>\$ 2,013,900</u>		<u>\$ 2,127,500</u>
	(c) Geological Services:	
\$ 2,032,400	(1) Salaries	\$ 2,094,200
234,100	(2) Other Expenditures	234,900
<u>\$ 2,266,500</u>		<u>\$ 2,329,100</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

ENERGY AND MINES (XXIII) Continued

(d) Canada-Manitoba Mineral Development Agreement
(ERDA):

\$ 279,800	(1) Salaries	\$ 236,800
462,800	(2) Other Expenditures	450,600
<u>\$ 742,600</u>		<u>\$ 687,400 (1)</u>

\$ 1,500,000 4. MANITOBA ENERGY AUTHORITY \$ 1,323,100 39

\$ 12,768,200 TOTAL FOR ENERGY AND MINES \$ 12,015,400

Note (1) - In addition, \$1,031,300 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Mineral Development Agreement (ERDA), for a total authorization for the Department of \$1,718,700.

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

ENVIRONMENT (XXXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,364,700	1. Administration and Finance	\$ 1,534,100
9,181,900	2. Environmental Management	10,162,400
378,300	3. Environmental Advisory Organizations	385,500
<u>\$ 10,924,900*</u>	<u>TOTAL FOR ENVIRONMENT</u>	<u>\$ 12,082,000</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates - Environment and Workplace Safety and Health	\$ 14,859,700
Transfer of functions to: - Labour	(3,934,800)
1988-89 Adjusted Vote	\$ 10,924,900

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

ENVIRONMENT (XXXI)

CURRENT OPERATING EXPENDITURES

\$ 1,364,700	1. ADMINISTRATION AND FINANCE	\$ 1,534,100	40
	Provides overall planning and management of all departmental programs and centralized administrative support; and community relations services.		
\$ 10,300	(a) Minister's Salary	\$ 20,600	
	(b) Executive Support:		
\$ 210,600	(1) Salaries	\$ 276,700	
54,100	(2) Other Expenditures	54,100	
\$ 264,700		\$ 330,800	
	(c) Planning, Research and Evaluation:		
\$ 243,700	(1) Salaries	\$ 246,800	
55,300	(2) Other Expenditures	55,300	
\$ 299,000		\$ 302,100	
	(d) Community Relations:		
\$ 136,200	(1) Salaries	\$ 170,600	
54,200	(2) Other Expenditures	87,200	
\$ 190,400		\$ 257,800	
	(e) Financial and Administrative Services:		
\$ 466,900	(1) Salaries	\$ 489,400	
133,400	(2) Other Expenditures	133,400	
\$ 600,300		\$ 622,800	
\$ 9,181,900	2. ENVIRONMENTAL MANAGEMENT	\$ 10,162,400	41
	Consists of activities intended to prevent environmental health hazards in places where people live or engage in their leisure time activities and to detect and eliminate any such environmental health hazards; to prevent safety hazards in public places and ensure the detection and elimination of any such hazards which do arise; to protect and enhance existing uses of the environment and to preserve long-term use and enjoyment options for future generations.		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

ENVIRONMENT (XXXI) Continued

(a) Environmental Control Services:					
\$ 2,952,800		(1) Salaries	\$ 3,026,800		
542,600		(2) Other Expenditures	564,000		
<u>\$ 3,495,400</u>			<u>\$ 3,590,800</u>		
(b) Environmental Management Services:					
\$ 2,707,900		(1) Salaries	\$ 3,014,800		
729,200		(2) Other Expenditures	959,300		
<u>\$ 3,437,100</u>			<u>\$ 3,974,100</u>		
133,600		(3) Less: Recoverable from Other Appropriations . .	92,700		
<u>\$ 3,303,500</u>			<u>\$ 3,881,400</u>		
\$ 183,000		(c) Dangerous Goods Inspectorate Training	\$ 190,200		
		(Recoverable from Canada \$190,200)			
<u>\$ 2,200,000</u>		(d) Manitoba Hazardous Waste Management Corporation . .	<u>\$ 2,500,000</u>		

\$ 378,300 3. ENVIRONMENTAL ADVISORY ORGANIZATIONS \$ 385,500 42

Through public meetings and hearings, makes recommendations for Environmental Licences to limit and control adverse environmental impacts from developments; carries out investigations of environmental matters of interest and importance throughout the Province to provide policy and legislative advice to the Minister; assists in the resolution of environmental conflicts through the provision of environmental mediation services; and provides advice to the Minister with regard to environmental problems and concerns.

(a) Clean Environment Commission:			
\$ 180,900	(1) Salaries	\$ 184,500	
129,800	(2) Other Expenditures	129,800	
<u>\$ 310,700</u>		<u>\$ 314,300</u>	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

ENVIRONMENT (XXXI) Continued

		(b) Manitoba Environmental Council:		
\$	53,800	(1) Salaries	\$	57,400
	13,800	(2) Other Expenditures		13,800
	<u>67,600</u>			<u>71,200</u>
<u>\$ 10,924,900</u>		TOTAL FOR ENVIRONMENT		<u>\$ 12,082,000</u>

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

FAMILY SERVICES (IX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 6,262,000	1. Administration and Finance	\$ 6,330,400
1,353,100	2. Registration and Licensing Services	1,385,600
64,817,100	3. Community Social Services	69,345,300
124,966,400	4. Child and Family Services	140,551,700
232,482,500	5. Income Security	252,447,700
20,662,400	6. Youth and Employment Services	21,420,200
<u>\$450,543,500*</u>	TOTAL FOR FAMILY SERVICES	<u>\$491,480,900</u>

***RECONCILIATION STATEMENT**

Details	1988-89 Estimates
1988-89 Main Estimates - Community Services	\$ 194,549,800
Transfer of functions from:	
- Employment Services and Economic Security	258,463,300
- Finance	30,100
- Health	75,400
Transfer of functions to:	
- Culture, Heritage and Recreation	(53,300)
- Education and Training	(164,200)
- Finance	(20,300)
- Health	(119,500)
- Justice	(30,000)
Allocation of funds to:	
- Northern Affairs re:	
Northern Development Agreement	(875,100)
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	(1,312,700)
 1988-89 Adjusted Vote	 \$ 450,543,500

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FAMILY SERVICES (IX)

CURRENT OPERATING EXPENDITURES

\$ 6,262,000	1. ADMINISTRATION AND FINANCE			\$ 6,330,400	43
	Provides executive management, policy and program development, financial, personnel and other administrative and systems support services to divisions within the Department including the Social Services Advisory Committee which is responsible for appeal procedures respecting the application and receipt of Provincial and Municipal Assistance Programs.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 348,700	(1) Salaries		\$ 437,000		
128,700	(2) Other Expenditures		98,300		
\$ 477,400			\$ 535,300		
	(c) Research and Planning:				
\$ 861,700	(1) Salaries		\$ 854,800		
276,200	(2) Other Expenditures		266,200		
	(Recoverable from Canada \$381,500)				
\$ 1,137,900			\$ 1,121,000		
	(d) Communications:				
\$ 218,700	(1) Salaries		\$ 204,700		
60,300	(2) Other Expenditures		60,300		
\$ 279,000			\$ 265,000		
	(e) Financial Services:				
\$ 1,800,300	(1) Salaries		\$ 1,816,100		
368,100	(2) Other Expenditures		365,400		
	(Recoverable from Canada \$968,000)				
\$ 2,168,400			\$ 2,181,500		
	(f) Administrative Services:				
\$ 1,116,100	(1) Salaries		\$ 1,136,000		
64,600	(2) Other Expenditures		64,600		
	(Recoverable from Canada \$514,500)				
\$ 1,180,700			\$ 1,200,600		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FAMILY SERVICES (IX) Continued

(g) Human Resource Services:					
\$ 752,200		(1) Salaries	\$ 763,400		
60,100		(2) Other Expenditures	60,100		
		(Recoverable from Canada \$326,800)			
<u>\$ 812,300</u>			<u>\$ 823,500</u>		
(h) Social Services Advisory Committee:					
\$ 86,900		(1) Salaries	\$ 84,100		
98,800		(2) Other Expenditures	98,800		
		(Recoverable from Canada \$85,600)			
<u>\$ 185,700</u>			<u>\$ 182,900</u>		

\$ 1,353,100 2. REGISTRATION AND LICENSING SERVICES \$ 1,385,600 44

(a) Vital Statistics:					
Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.					
\$ 782,000		(1) Salaries	\$ 807,200		
256,400		(2) Other Expenditures	254,900		
<u>\$ 1,038,400</u>			<u>\$ 1,062,100</u>		
(b) Residential Care Licensing:					
Licenses community residential care facilities and monitors compliance with licensing standards.					
\$ 287,200		(1) Salaries	\$ 296,000		
27,500		(2) Other Expenditures	27,500		
		(Recoverable from Canada \$150,000)			
<u>\$ 314,700</u>			<u>\$ 323,500</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FAMILY SERVICES (IX) Continued

\$ 64,817,100	3. COMMUNITY SOCIAL SERVICES			\$ 69,345,300	45
	(a) Administration:				
	Provides central administration and program support for adult vocational rehabilitation and mental retardation programs to external agencies, the departmental regional operations and the Manitoba Developmental Centre.				
\$ 375,900	(1) Salaries		\$ 415,500		
109,700	(2) Other Expenditures		329,700		
	(Recoverable from Canada \$190,000)				
\$ 485,600			\$ 745,200		
	(b) Operations:				
	Provides for departmental field resources delivering social services, vocational rehabilitation, child and family services and mental retardation services, including the use of public funds by external social service agencies.				
\$ 10,672,500	(1) Salaries		\$ 10,950,100		
1,410,400	(2) Other Expenditures		1,410,400		
	(Recoverable from Canada \$4,630,000)				
\$ 12,082,900			\$ 12,360,500		
	(c) Manitoba Developmental Centre:				
	Provides institutional care for the mentally handicapped.				
\$ 17,545,600	(1) Salaries		\$ 18,147,400		
2,506,000	(2) Other Expenditures		2,619,500		
	(Recoverable from Canada \$2,150,000)				
\$ 20,051,600			\$ 20,766,900		
	(d) Adult Services:				
	Provides program direction, standards and evaluation for care, accommodation, rehabilitation and assistance to physically and mentally disabled persons.				
\$ 962,000	(1) Salaries		\$ 897,000		
248,200	(2) Other Expenditures		248,200		
21,439,400	(3) Financial Assistance		24,401,400		
9,453,300	(4) External Agencies		9,835,600		
	(Recoverable from Canada \$10,660,000)				
\$ 32,102,900			\$ 35,382,200		
\$ 94,100	(e) General Purpose Grants		\$ 90,500		
	Provides sustaining grants to social service agencies not otherwise funded by provincial programs.				

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
FAMILY SERVICES (IX) Continued					
\$124,966,400		4. CHILD AND FAMILY SERVICES		\$140,551,700	46
		(a) Administration:			
		Provides central program management for child and family service programs.			
\$ 198,900		(1) Salaries	\$ 198,900		
23,000		(2) Other Expenditures	23,000		
		(Recoverable from Canada \$105,000)			
\$ 221,900			\$ 221,900		
		(b) Child and Family Support:			
		Provides administrative, program and funding support for child protection and family support services delivered by child and family service agencies, regional offices, and other specialized service agencies.			
\$ 1,837,200		(1) Salaries	\$ 1,936,000		
1,209,800		(2) Other Expenditures	909,800		
40,722,000		(3) Maintenance of Children	46,231,300		
25,338,100		(4) External Agencies	27,922,500		
		(Recoverable from Canada \$37,930,000)			
\$ 69,107,100			\$ 76,999,600		
		(c) Seven Oaks Youth Centre:			
		Provides short-term care and shelter for youth requiring a secure setting.			
\$ 1,500,100		(1) Salaries	\$ 1,516,800		
290,100		(2) Other Expenditures	290,100		
		(Recoverable from Canada \$903,000)			
\$ 1,790,200			\$ 1,806,900		
		(d) Child Day Care:			
		Licenses and provides funding and program support to day care facilities and eligible families.			
\$ 1,363,200		(1) Salaries	\$ 1,391,000		
538,000		(2) Other Expenditures	438,000		
16,345,200		(3) Subsidies	18,808,800		
17,918,700		(4) Grants	21,191,300		
		(Recoverable from Canada \$16,980,000)			
\$ 36,165,100			\$ 41,829,100		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FAMILY SERVICES (IX) Continued

(e) Family Dispute Services:

Provides program direction for the Family Con-
ciliation Services of the Family Division of
the Court of Queen's Bench and co-ordinates
the Family Violence program for the Province.

\$ 1,032,100	(1) Salaries	\$ 1,066,700
201,500	(2) Other Expenditures	461,500
1,960,800	(3) External Agencies	2,711,200
	(Recoverable from Canada \$400,000)	
<u>\$ 3,194,400</u>		<u>\$ 4,239,400</u>

(f) Children's Special Services:

Provides program direction and funding for
services provided to children with mental and
physical disabilities and their families.

\$ 234,800	(1) Salaries	\$ 238,800
89,900	(2) Other Expenditures	89,900
14,163,000	(3) Financial Assistance and External Agencies . . .	15,126,100
	(Recoverable from Canada \$5,145,000)	
<u>\$ 14,487,700</u>		<u>\$ 15,454,800</u>

\$232,482,500 5. INCOME SECURITY \$252,447,700 47

(a) Central Directorate:

Provides central program management, policy
direction, program analysis, program audit
services and administration for the Income
Security Programs.

\$ 1,027,600	(1) Salaries	\$ 1,085,800
373,400	(2) Other Expenditures	489,000
	(Recoverable from Canada \$809,200)	
<u>\$ 1,401,000</u>		<u>\$ 1,574,800</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FAMILY SERVICES (IX) Continued

(b) Income Maintenance Programs:

The Social Allowances Programs provide financial assistance to ensure that no Manitoban lacks the basic necessities essential to their health and well-being, including non-insured Health Services. The Municipal Assistance Program provides for cost-sharing with municipalities their municipal assistance and welfare services expenditures for those in financial need who are not eligible for the Social Allowances Program. Provides for provincial services delivered by regional operations throughout the Province.

\$ 6,951,800	(1) Salaries	\$ 7,173,300
2,595,300	(2) Other Expenditures	2,578,800
204,483,300	(3) Financial Assistance	224,198,600
	\$150,390,000 (a) Social Allowances . .	\$164,590,000
	11,674,000 (b) Health Services . . .	13,377,600
	42,419,300 (c) Municipal Assistance	46,231,000
	(Recoverable from Canada \$127,529,800)	
<u>\$214,030,400</u>		<u>\$233,950,700</u>

(c) Income Supplement Programs:

Provides a financial supplement to low-income Manitobans. 55 PLUS - A Manitoba Income Supplement provides quarterly benefits to eligible persons 55 years of age and over. The Child Related Income Support Program (CRISP) provides monthly benefits to eligible families raising children. Provides for the delivery of Income Supplement Programs.

\$ 597,700	(1) Salaries	\$ 610,800
261,400	(2) Other Expenditures	261,400
16,192,000	(3) Financial Assistance	16,050,000
	\$ 9,692,000 (a) 55 PLUS - A Manitoba Income Supplement . .	\$ 9,750,000
	6,500,000 (b) Child Related Income Support Program . .	6,300,000
	(Recoverable from Canada \$1,049,000)	
<u>\$ 17,051,100</u>		<u>\$ 16,922,200</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FAMILY SERVICES (IX) Continued

\$ 20,662,400	6.	YOUTH AND EMPLOYMENT SERVICES		\$ 21,420,200	48
		Undertakes various activities which contribute to the development of the Province's human resources, specifically: design, implementation and monitoring of programs and services for youth, social assistance recipients and immigrants including: counselling, referral, placement, settlement and support services delivered on a regional basis.			
		(a) Administration:			
\$ 308,800		(1) Salaries	\$ 324,700		
225,400		(2) Other Expenditures	111,600		
\$ 534,200			\$ 436,300		
		(b) Youth and Regional Services:			
\$ 863,700		(1) Branch Operations	\$ 879,400		
		\$ 739,400 (a) Salaries	\$ 755,100		
		124,300 (b) Other Expenditures	124,300		
7,274,700		(2) Youth Programs	7,246,700		
		(Recoverable from Canada \$172,500)			
682,800		(3) Southern Employment Resources	668,300		
		\$ 576,100 (a) Salaries	\$ 572,400		
		106,700 (b) Other Expenditures	95,900		
		(4) Northern Development Agreement -			
		Canada-Manitoba - Northern			
		Employment Support Services			
		\$ 359,000 (a) Salaries	\$ 314,600		
		244,200 (b) Other Expenditures	175,800		
		271,900 (c) Northern Youth Corps.	271,900		
		\$ 875,100	\$ 762,300		
		875,100 (d) Less: Recoverable			
		from Northern			
		Affairs	762,300		
\$ 8,821,200			\$ 8,794,400		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FAMILY SERVICES (IX) Continued

(c) Special Programs and Immigrant Services:					
\$ 137,800		(1) Branch Operations		\$ 139,200	
		\$ 127,800 (a) Salaries	\$ 129,200		
		10,000 (b) Other Expenditures	10,000		
6,078,300		(2) Human Resources Opportunity Program		6,147,500	
		\$ 1,023,500 (a) Salaries	\$ 1,058,500		
		152,000 (b) Other Expenditures	152,000		
		182,300 (c) Financial Assistance	182,300		
		5,001,500 (d) Opportunity Centres	4,954,700		
		\$ 6,359,300	\$ 6,347,500		
		281,000 (e) Less: Recoverable from Other Appropriations	200,000		
		(Recoverable from Canada	\$3,021,200)		
4,233,000		(3) Employability Enhancement		4,846,700	
		\$ 343,500 (a) Salaries	\$ 437,100		
		3,889,500 (b) Other Expenditures	4,409,600		
		(Recoverable from Canada	\$60,000)		
857,900		(4) Immigration and Settlement Services		1,056,100	
		\$ 562,600 (a) Salaries	\$ 585,800		
		295,300 (b) Other Expenditures	470,300		
		(Recoverable from Canada	\$25,000)		
<u>\$ 11,307,000</u>				<u>\$ 12,189,500</u>	

\$450,543,500

TOTAL FOR FAMILY SERVICES \$491,480,900

\$491,480,900

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

FINANCE (VII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 861,400	1. Administration and Finance	\$ 850,800
1,274,000	2. Treasury Division	1,517,000
4,438,000	3. Comptroller's Division	4,647,600
8,774,100	4. Taxation Division	8,960,500
1,557,900	5. Federal-Provincial Relations and Research Division . . .	1,532,500
1,216,300	6. Insurance and Risk Management	1,118,100
2,192,200	7. Treasury Board Secretariat	2,238,100
<u>\$ 20,313,900</u>	TOTAL DEPARTMENTAL OPERATING EXPENDITURES	<u>\$ 20,864,600</u>
237,100,000	8. Tax Credit Payments	248,800,000
483,272,100	9. Public Debt (Statutory)	487,990,100
4,636,200	10. Hydro Rates Stabilization (Statutory)	
<u>\$745,322,200</u>	TOTAL OPERATING EXPENDITURES FOR FINANCE	<u>\$757,654,700</u>

EXPENDITURES RELATED TO CAPITAL

.....	11. Expenditures Related to Capital	1,162,900
<u>\$745,322,200*</u>	TOTAL FOR FINANCE	<u>\$758,817,600</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 745,358,900
Transfer of functions from:	
- Family Services	20,300
Transfer of functions to:	
- Energy and Mines	(26,900)
- Family Services	(30,100)
 1988-89 Adjusted Vote	 \$ 745,322,200

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FINANCE (VII)

CURRENT OPERATING EXPENDITURES

\$ 861,400	1. ADMINISTRATION AND FINANCE			\$ 850,800	49
	Provides executive management, financial, personnel and other administrative support to the Department. Provides direction, control and co-ordination of department programs. Provides advice on government fiscal policy.				
\$ 20,600	(a) Minister's Salary		\$ 20,600		
	(b) Executive Support:				
\$ 297,800	(1) Salaries		\$ 289,500		
119,200	(2) Other Expenditures		107,700		
\$ 417,000			\$ 397,200		
	(c) Financial and Administrative Services:				
\$ 215,100	(1) Salaries		\$ 214,600		
34,800	(2) Other Expenditures		34,800		
\$ 249,900			\$ 249,400		
	(d) Human Resource Management:				
\$ 152,100	(1) Salaries		\$ 161,800		
21,800	(2) Other Expenditures		21,800		
\$ 173,900			\$ 183,600		
\$ 1,274,000	2. TREASURY DIVISION			\$ 1,517,000	50
	Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.				
\$ 838,500	(a) Salaries		\$ 1,008,500		
432,500	(b) Other Expenditures		505,500		
3,000	(c) Payments re: Soldiers' Taxation Relief		3,000		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
FINANCE (VII) Continued					
\$ 4,438,000		3. CONTROLLER'S DIVISION		\$ 4,647,600	51
		Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. Provides direction to government for the appropriate and effective use of information technology.			
		(a) Comptroller's Office:			
\$ 88,800		(1) Salaries	\$ 90,700		
3,600		(2) Other Expenditures	3,600		
\$ 92,400			\$ 94,300		
		(b) Financial and Management Systems:			
\$ 602,900		(1) Salaries	\$ 645,100		
569,800		(2) Other Expenditures	69,800		
\$ 1,172,700			\$ 714,900		
		(c) Disbursements and Accounting:			
\$ 1,808,700		(1) Salaries	\$ 1,838,000		
1,063,600		(2) Other Expenditures	1,008,600		
\$ 2,872,300			\$ 2,846,600		
505,000		(3) Less: Recoverable from Other Appropriations	495,000		
\$ 2,367,300			\$ 2,351,600		
		(d) Information Systems Support:			
\$ 698,500		(1) Salaries	\$ 943,200		
194,400		(2) Other Expenditures	194,100		
		(3) Systems Operations	486,800		
\$ 892,900			\$ 1,624,100		
87,300		(4) Less: Recoverable from Other Appropriations	137,300		
\$ 805,600			\$ 1,486,800		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FINANCE (VII) Continued

\$ 8,774,100	4. TAXATION DIVISION			\$ 8,960,500	52
	Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act.				
	(a) Administration:				
\$ 325,700	(1) Salaries		\$ 326,000		
12,500	(2) Other Expenditures		12,500		
\$ 338,200			\$ 338,500		
	(b) Retail Sales Tax Branch:				
\$ 3,108,500	(1) Salaries		\$ 3,306,400		
644,100	(2) Other Expenditures		638,900		
\$ 3,752,600			\$ 3,945,300		
	(c) Mining and Use Taxes Branch:				
\$ 1,956,500	(1) Salaries		\$ 2,053,800		
520,900	(2) Other Expenditures		523,400		
\$ 2,477,400			\$ 2,577,200		
	(d) Corporation Capital Tax/Health and Post-Secondary Education Levy Branch:				
\$ 1,539,200	(1) Salaries		\$ 1,504,400		
666,700	(2) Other Expenditures		595,100		
\$ 2,205,900			\$ 2,099,500		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FINANCE (VII) Continued

\$ 1,557,900	5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION			\$ 1,532,500	53
	Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.				
\$ 835,000	(a) Economic and Federal-Provincial Research Branch:				
354,600	(1) Salaries		\$ 865,800		
	(2) Other Expenditures		289,100		
\$ 1,189,600			\$ 1,154,900		
	(b) Manitoba Tax Assistance Office:				
\$ 303,900	(1) Salaries		\$ 313,200		
64,400	(2) Other Expenditures		64,400		
\$ 368,300			\$ 377,600		
\$ 1,216,300	6. INSURANCE AND RISK MANAGEMENT			\$ 1,118,100	54
	Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations.				
\$ 142,000	(a) Salaries		\$ 154,800		
12,300	(b) Other Expenditures		12,300		
2,018,000	(c) Insurance Premiums		1,903,500		
\$ 2,172,300			\$ 2,070,600		
956,000	(d) Less: Recoverable from Other Appropriations		952,500		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FINANCE (VII) Continued

\$ 2,192,200 7. TREASURY BOARD SECRETARIAT \$ 2,238,100 55

Provides analytical support to Treasury Board in fulfilling its expenditure management responsibilities including the integration of policy and expenditure decisions and the undertaking of longer term expenditure management and central program and organizational review functions. Analyzes and monitors the financial position of the Province and plans and co-ordinates the review and preparation of annual estimates.

(a) Office of the Secretary:

\$ 102,200	(1) Salaries	\$ 104,000
3,400	(2) Other Expenditures	3,400
<u>\$ 105,600</u>		<u>\$ 107,400</u>

(b) Secretariat:

\$ 1,771,400	(1) Salaries	\$ 1,829,500
315,200	(2) Other Expenditures	301,200
<u>\$ 2,086,600</u>		<u>\$ 2,130,700</u>

\$237,100,000 8. TAX CREDIT PAYMENTS \$248,800,000 56

Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the Federal Government and Pensioners School Tax Assistance Payments.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Statutory Appropriations Not Required To Be Voted Annually	Year Ending March 31st, 1990
FINANCE (VII) Continued				
\$483,272,100	9.	PUBLIC DEBT (STATUTORY)		\$487,990,100 (1)
		Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.		
\$1,059,033,200	(a)	(1) Interest on the Public Debt of the Province and expenses incidental thereto	\$1,160,084,600	
65,550,000		(2) Interest on Trust and Special Funds	94,800,000	
\$1,124,583,200			\$1,254,884,600	
	(b)	Less - Amounts of Interest and Other Charges to be received from:		
\$ 59,476,100	(1)	Manitoba Telephone System	\$ 56,856,900	
267,687,100	(2)	Manitoba Hydro	293,639,500	
36,733,800	(3)	Manitoba Housing and Renewal Corporation	43,868,600	
24,650,500	(4)	Manitoba Agricultural Credit Corporation	25,660,400	
4,817,800	(5)	Other Government Agencies	4,364,200	
133,898,000	(6)	Other Loans and Investments	197,504,900	
114,047,800	(7)	Sinking Fund Investments	145,000,000	
\$ 641,311,100			\$ 766,894,500	
\$ 4,636,200	10.	HYDRO RATES STABILIZATION (STATUTORY)		\$
		Provides for stabilizing Manitoba Hydro's cost of foreign currency borrowing.		
\$745,322,200		TOTAL OPERATING EXPENDITURES FOR FINANCE		\$757,654,700

Note (1) - In addition to this amount, \$63,587,300 is included in the Department of Government Services which relates to the payment of dividends and interest on money raised through the issue of preferred shares and notes of Manitoba Properties Inc.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FINANCE (VII) Continued

EXPENDITURES RELATED TO CAPITAL

\$	11. EXPENDITURES RELATED TO CAPITAL	\$ 1,162,900	57
\$	(a) Acquisition/Construction of Physical Assets	\$ 1,162,900	

TOTAL FOR FINANCE:

\$257,413,900	Sums to be Voted for Finance	\$270,827,500
487,908,300	Statutory Appropriations	487,990,100

\$745,322,200	TOTAL FOR FINANCE	\$758,817,600
---------------	------------------------------------	----------------------

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

GOVERNMENT SERVICES (VIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,152,900	1. Administration	\$ 2,209,700
117,276,000	2. Property Management	117,568,900 (1)
1,103,300	3. Supply and Services	1,052,800
2,897,400	4. Project Services	2,882,000
51,400	5. Land Value Appraisal Commission	52,600
698,100	6. Disaster Assistance	715,500
<u>\$124,179,100</u>	TOTAL OPERATING EXPENDITURES	<u>\$124,481,500</u>

EXPENDITURES RELATED TO CAPITAL

28,869,300	7. Expenditures Related to Capital	25,301,100
<u>\$153,048,400*</u>	TOTAL FOR GOVERNMENT SERVICES	<u>\$149,782,600</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 142,804,200
Transfer of functions from:	
- Culture, Heritage and Recreation	28,700
- Health	108,000
- Housing	109,200
- Natural Resources	99,900
- Urban Affairs	7,500
Allocation of funds from:	
- Allowance for Losses and Expenditures Incurred by Crown Corporations	10,100,000
Allocation of funds to:	
- Housing	(109,200)
- Natural Resources	(99,900)
<u>1988-89 Adjusted Vote</u>	<u>\$ 153,048,400</u>

Note (1) - This amount includes a \$63,587,300 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

GOVERNMENT SERVICES (VIII)

CURRENT OPERATING EXPENDITURES

\$ 2,152,900	1. ADMINISTRATION			\$ 2,209,700	58
	Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the Department. Provides management, systems coordination and data processing needs to all branches.				
\$ 10,300	(a) Minister's Salary		\$ 10,300		
	(b) Executive Support:				
\$ 158,700	(1) Salaries		\$ 162,800		
38,000	(2) Other Expenditures		38,000		
\$ 196,700			\$ 200,800		
	(c) Management Support:				
\$ 261,900	(1) Salaries		\$ 273,500		
18,000	(2) Other Expenditures		18,000		
\$ 279,900			\$ 291,500		
	(d) Finance and Budgets:				
\$ 674,000	(1) Salaries		\$ 694,100		
108,500	(2) Other Expenditures		117,400		
\$ 782,500			\$ 811,500		
	(e) Human Resource Services:				
\$ 479,500	(1) Salaries		\$ 478,300		
77,400	(2) Other Expenditures		77,400		
\$ 556,900			\$ 555,700		
	(f) Systems:				
\$ 261,200	(1) Salaries		\$ 274,500		
65,400	(2) Other Expenditures		65,400		
\$ 326,600			\$ 339,900		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

GOVERNMENT SERVICES (VIII) Continued

\$117,276,000	2. PROPERTY MANAGEMENT			\$117,568,900	59
		Provides operational, maintenance and security services for all government departments and agencies occupying space in government-owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all government buildings.			
	(a) Executive Administration:				
\$ 345,700	(1) Salaries		\$ 368,700		
92,900	(2) Other Expenditures		99,900		
\$ 438,600			\$ 468,600		
	(b) Physical Plant:				
\$ 17,423,300	(1) Salaries		\$ 17,641,000		
13,309,000	(2) Other Expenditures		12,965,900		
169,500	(3) Preventative Maintenance		169,500		
\$ 30,901,800			\$ 30,776,400		
220,000	(4) Less: Recoverable from Other Appropriations		1,670,000		
\$ 30,681,800			\$ 29,106,400		
	(c) Workshop/Renovations:				
\$ 2,682,200	(1) Salaries and Wages		\$ 2,738,900		
250,200	(2) Other Expenditures		254,200		
2,283,300	(3) Workshop Projects		3,283,300		
\$ 5,215,700			\$ 6,276,400		
3,621,600	(4) Less: Recoverable from Other Appropriations		4,621,600		
\$ 1,594,100			\$ 1,654,800		
	(d) Leased Properties:				
\$ 40,800	(1) Salaries		\$ 41,400		
79,237,300	(2) Other Expenditures		81,532,500	(1)	
	(Recoverable from Canada \$66,900)				
\$ 79,278,100			\$ 81,573,900		

Note (1) - This amount includes a \$63,587,300 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

GOVERNMENT SERVICES (VIII) Continued

	(e) Employee Housing:	
\$ 76,600	(1) Salaries	\$ 77,800
248,400	(2) Other Expenditures	248,400
\$ 325,000		\$ 326,200
248,300	(3) Less: Recoverable from Other Appropriations . .	192,500
\$ 76,700		\$ 133,700
	(f) Security and Parking:	
\$ 2,484,000	(1) Salaries	\$ 2,530,500
471,400	(2) Other Expenditures	472,400
\$ 2,955,400		\$ 3,002,900
	(g) Gimli Properties:	
\$ 1,365,200	(1) Salaries	\$ 1,082,600
886,100	(2) Other Expenditures	546,000
\$ 2,251,300		\$ 1,628,600

\$ 1,103,300 3. SUPPLY AND SERVICES \$ 1,052,800 60

Provides government departments and agencies with support services such as fleet management and vehicle maintenance, office equipment supply and maintenance, purchasing, materials management, telecommunications, postal services, and the appraisal, acquisition and disposal of real property for all departments and agencies.

	(a) Executive Administration:	
\$ 127,100	(1) Salaries	\$ 129,200
9,300	(2) Other Expenditures	9,300
\$ 136,400		\$ 138,500
	(b) Fleet Vehicles:	
\$ 1,350,000	(1) Salaries	\$ 1,397,800
9,775,000	(2) Other Expenditures	9,909,000
\$ 11,125,000		\$ 11,306,800
15,050,000	(3) Less: Recoverable from Other Appropriations . .	14,835,000
\$ (3,925,000)		\$ (3,528,200)

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

GOVERNMENT SERVICES (VIII) Continued

(c) Office Equipment Services:					
\$ 480,400		(1) Salaries	\$ 473,000		
972,700		(2) Other Expenditures	963,000		
\$ 1,453,100			\$ 1,436,000		
1,786,200		(3) Less: Recoverable from Other Appropriations . .	1,831,200		
\$ (333,100)			\$ (395,200)		
(d) Purchasing:					
\$ 1,108,400		(1) Salaries	\$ 1,144,000		
190,200		(2) Other Expenditures	196,400		
\$ 1,298,600			\$ 1,340,400		
(e) Material Supply:					
\$ 744,800		(1) Salaries	\$ 772,400		
4,896,800		(2) Other Expenditures	4,897,700		
\$ 5,641,600			\$ 5,670,100		
5,090,200		(3) Less: Recoverable from Other Appropriations . .	5,025,900		
\$ 551,400			\$ 644,200		
(f) Telecommunications:					
\$ 570,400		(1) Salaries	\$ 589,500		
2,400,900		(2) Other Expenditures	2,374,200		
\$ 2,971,300			\$ 2,963,700		
1,911,100		(3) Less: Recoverable from Other Appropriations . .	1,989,400		
\$ 1,060,200			\$ 974,300		
(g) Postal Services:					
\$ 678,500		(1) Salaries	\$ 742,700		
95,100		(2) Other Expenditures	203,500		
4,596,000		(3) Postage	4,671,300		
\$ 5,369,600			\$ 5,617,500		
3,487,200		(4) Less: Recoverable from Other Appropriations . .	4,121,500		
\$ 1,882,400			\$ 1,496,000		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

GOVERNMENT SERVICES (VIII) Continued

	(h) Land Acquisition:	
\$ 1,483,700	(1) Salaries	\$ 1,410,900
157,800	(2) Other Expenditures	183,300
\$ 1,641,500		\$ 1,594,200
1,209,100	(3) Less: Recoverable from Other Appropriations . .	1,211,400
\$ 432,400		\$ 382,800

\$ 2,897,400 4. PROJECT SERVICES \$ 2,882,000 61

Provides planning of the space requirements for departments and agencies. Provides project management, architectural and engineering services in the construction programs for government-owned or leased accommodations.

	(a) Executive Administration:	
\$ 90,800	(1) Salaries	\$ 93,300
4,000	(2) Other Expenditures	4,000
\$ 94,800		\$ 97,300
	(b) Design:	
\$ 1,508,800	(1) Salaries	\$ 1,479,200
99,100	(2) Other Expenditures	94,100
\$ 1,607,900		\$ 1,573,300
	(c) Project Management:	
\$ 573,300	(1) Salaries	\$ 586,700
35,700	(2) Other Expenditures	35,700
248,000	(3) Alterations/Renovations - Minor Projects	500,000
\$ 857,000		\$ 1,122,400
248,000	(4) Less: Recoverable from Other Appropriations . .	500,000
\$ 609,000		\$ 622,400
	(d) Accommodation Planning:	
\$ 172,500	(1) Salaries	\$ 177,500
24,700	(2) Other Expenditures	24,700
\$ 197,200		\$ 202,200

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
GOVERNMENT SERVICES (VIII) Continued					
		(e) Facility Programming and Lease Acquisition:			
\$ 368,500		(1) Salaries	\$ 366,800		
20,000		(2) Other Expenditures	20,000		
<u>\$ 388,500</u>			<u>\$ 386,800</u>		
\$ 51,400	5. LAND VALUE APPRAISAL COMMISSION	Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.	\$ 52,600	62	
\$ 62,700	(a) Salaries		\$ 64,600		
68,700	(b) Other Expenditures		66,000		
<u>\$ 131,400</u>			<u>\$ 130,600</u>		
80,000	(c) Less: Recoverable from Other Appropriations		78,000		
<u>\$ 698,100</u>	6. DISASTER ASSISTANCE	Co-ordinates the Provincial role in civil emergencies occurring within Manitoba, as well as communicates government policy on disaster assistance, makes decisions respecting payments for disaster claims, and investigates and reports to the Minister on disaster assistance matters.	\$ 715,500	63	
\$ 472,100	(a) Emergency Measures Organization:				
189,100	(1) Salaries		\$ 457,700		
	(2) Other Expenditures		180,900		
	(Recoverable from Canada \$290,000)				
<u>\$ 661,200</u>			<u>\$ 638,600</u>		
\$ 36,900	(b) Disaster Assistance Board:				
	(1) Salaries		\$ 63,500		
	(2) Other Expenditures		13,400		
<u>\$ 36,900</u>			<u>\$ 76,900</u>		
<u>\$124,179,100</u>	TOTAL OPERATING EXPENDITURES		<u>\$124,481,500</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

GOVERNMENT SERVICES (VIII) Continued

EXPENDITURES RELATED TO CAPITAL

\$ 28,669,300	7. EXPENDITURES RELATED TO CAPITAL	\$ 25,301,100	64
\$ 24,646,800	(a) Acquisition/Construction of Physical Assets -		
	Government Related	\$ 21,059,700	
3,513,000	(b) Vehicle Replacement	3,536,900	
459,600	(c) Office Equipment Replacement	454,600	
249,900	(d) Departmental Capital	249,900	
\$153,048,400	TOTAL FOR GOVERNMENT SERVICES	\$149,782,600	

Year Ending March 31st, 1989	Year Ending March 31st, 1990
------------------------------------	------------------------------------

HEALTH (XXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 3,638,900	1. Administration and Finance	\$ 3,600,000
65,366,800	2. Community Health Services (Programs)	72,167,400
29,423,300	3. Community Health Services (Operations)	30,188,700
39,816,600	4. Mental Health	40,609,900
10,397,400	5. The Alcoholism Foundation of Manitoba	10,553,300
1,267,555,100	6. Manitoba Health Services Commission	1,355,863,600
<u>\$1,416,198,100</u>	TOTAL OPERATING EXPENDITURES	<u>\$1,512,982,900</u>

EXPENDITURES RELATED TO CAPITAL

41,775,400	7. Expenditures Related to Capital - Manitoba Health Services Commission	44,250,900
<u>\$1,457,973,500*</u>	TOTAL FOR HEALTH	<u>\$1,557,233,800</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 1,458,135,200
Transfer of functions from:	
- Energy and Mines	35,000
- Family Services	119,500
Transfer of functions to:	
- Family Services	(75,400)
- Government Services	(108,000)
- Industry, Trade and Tourism	(132,800)
1988-89 Adjusted Vote	\$ 1,457,973,500

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HEALTH (XXI)					
CURRENT OPERATING EXPENDITURES					
\$ 3,638,900		1. ADMINISTRATION AND FINANCE		\$ 3,600,000	65
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
		Provides for the operation of the office of the Minister and the Deputy Minister.			
\$ 370,700		(1) Salaries	\$ 394,300		
185,700		(2) Other Expenditures	100,200		
\$ 556,400			\$ 494,500		
\$ 500,000		(c) Health Advisory Network	\$ 500,000		
		Provides for the operation of an advisory network comprising health care professionals and lay people outside of government to consult on major policy issues and assist in the develop- ment and implementation of improved health services.			
		(d) Research and Planning:			
		Provides conjoint planning, evaluation and re- search activities for the Department and the Manitoba Health Services Commission. This includes long-term planning and policy analy- sis related to a broad spectrum of health pro- grams, health research and manpower planning.			
\$ 441,400		(1) Salaries	\$ 416,000		
94,000		(2) Other Expenditures	94,000		
\$ 535,400			\$ 510,000		
		(e) Communications:			
		Provides development of communication policies and initiatives for the Department and the Manitoba Health Services Commission.			
\$ 202,800		(1) Salaries	\$ 205,000		
19,400		(2) Other Expenditures	19,400		
\$ 222,200			\$ 224,400		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HEALTH (XXI) Continued

(f) Administration and Financial Services:

Includes the office of the Assistant Deputy Minister and provides for central co-ordination of administrative activities relating to space, transportation, equipment and supplies, central accounting, budgetary and agency relations services.

\$ 948,700	(1) Salaries	\$ 964,400
49,400	(2) Other Expenditures	50,200
<u>\$ 998,100</u>		<u>\$ 1,014,600</u>

(g) Human Resource Management:

Provides comprehensive human resource management services encompassing recruitment and selection; position evaluation and classification; payroll administration; labour relations; human resource development and personnel policies and standards.

\$ 569,700	(1) Salaries	\$ 596,000
62,700	(2) Other Expenditures	62,700
<u>\$ 632,400</u>		<u>\$ 658,700</u>

(h) Internal Audit:

Performs financial, compliance and operational audits to assist management in improving economy, efficiency and effectiveness of operations.

\$ 147,900	(1) Salaries	\$ 151,300
25,900	(2) Other Expenditures	25,900
<u>\$ 173,800</u>		<u>\$ 177,200</u>

\$ 65,366,800 2. COMMUNITY HEALTH SERVICES (PROGRAMS) \$ 72,167,400 66

(a) Program and Operation Support:

Provides for the office of the Assistant Deputy Minister and provides program policy and direction to the Community Health Programs and consultation and direction regarding all elements of delivery of health services at the regional level.

\$ 1,090,200	(1) Salaries	\$ 1,179,800
174,300	(2) Other Expenditures	174,300
<u>\$ 1,264,500</u>		<u>\$ 1,354,100</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HEALTH (XXI) Continued					
		(b) Communicable Disease Control:			
		Controls and prevents the spread of communicable disease through surveillance and investigation, immunization, public education and treatment.			
\$ 681,000		(1) Salaries	\$ 715,000		
4,030,200		(2) Other Expenditures	4,941,800		
193,000		(3) External Agencies	201,900		
<u>\$ 4,904,200</u>			<u>\$ 5,858,700</u>		
		(c) Maternal and Child Health:			
		Promotes health and well-being of childbearing women and expectant families, infants, children and youth; by providing health information, health assessments, program services and family planning supplies.			
\$ 262,900		(1) Salaries	\$ 286,700		
295,600		(2) Other Expenditures	455,600		
519,100		(3) External Agencies	542,000		
<u>\$ 1,077,600</u>			<u>\$ 1,284,300</u>		
		(d) Health Promotion:			
		Provides the nucleus for co-ordinated planning and delivery of health promotion programs focusing on the reduction and prevention of lifestyle related diseases. Also co-ordinates the development of services for the well-elderly.			
\$ 631,100		(1) Salaries	\$ 624,800		
443,300		(2) Other Expenditures	443,300		
797,500		(3) External Agencies	1,310,000		
		(Recoverable from Canada \$118,500)			
<u>\$ 1,871,900</u>			<u>\$ 2,378,100</u>		
		(e) Hearing Conservation:			
		Provides for audiological screening, diagnostic assessment, hearing aid evaluation, fitting, counselling and consulting services related to all aspects of hearing impairment.			
\$ 113,400		(1) Salaries	\$ 108,700		
191,100		(2) Other Expenditures	191,100		
44,300		(3) External Agencies	46,300		
<u>\$ 348,800</u>			<u>\$ 346,100</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HEALTH (XXI) Continued

(f) Gerontology:

Provides program and policy consultation and interpretation on gerontological matters to senior officials, departmental staff, community organizations and the general public.

\$ 160,900	(1) Salaries	\$ 171,800
113,900	(2) Other Expenditures	113,900
1,299,800	(3) External Agencies	1,567,800
	(Recoverable from Canada \$375,800)	
<u>\$ 1,574,600</u>		<u>\$ 1,853,500</u>

(g) Continuing Care:

Provides program direction and support to the development and maintenance of services for persons requiring home care assistance as an alternative to institutional care and provides assessment for personal care home placement.

\$ 388,300	(1) Salaries	\$ 425,000
129,700	(2) Other Expenditures	129,700
43,495,700	(3) Home Care Assistance	47,782,300
499,200	(4) External Agencies	519,900
	(Recoverable from Canada \$10,583,100)	
<u>\$ 44,512,900</u>		<u>\$ 48,856,900</u>

(h) Medical Equipment and Supplies:

Provides for the purchase, storage and distribution of medical supplies and home care equipment to facilitate the care of patients in their own homes. Also provides equipment servicing and assistance to clients in the use of equipment and supplies.

\$ 649,300	(1) Salaries	\$ 675,400
2,928,300	(2) Other Expenditures	2,980,300
614,700	(3) External Agencies	651,800
<u>\$ 4,192,300</u>		<u>\$ 4,307,500</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HEALTH (XXI) Continued					
		(j) Dental Health:			
		Provides dental treatment and preventive ser- vices to specific age groups of children throughout rural Manitoba. Also provides dental treatment and preventive services to citizens in remote areas and some institu- tions.			
\$ 2,351,800		(1) Salaries	\$ 2,383,300		
2,419,300		(2) Other Expenditures	2,663,600		
163,100		(3) External Agencies	172,600		
<u>\$ 4,934,200</u>			<u>\$ 5,219,500</u>		
		(k) Environmental Health:			
		Provides medical public health input to de- partments and agencies in the delivery of en- vironmental health services; i.e. medical ex- pertise in the assessment of health hazards and development of preventive measures.			
\$ 203,000		(1) Salaries	\$ 212,700		
15,500		(2) Other Expenditures	15,500		
<u>\$ 218,500</u>			<u>\$ 228,200</u>		
		(m) Health Information Resources:			
		Provides for professional library services, maintenance and distribution of audio-visual materials, pamphlets and posters.			
\$ 238,800		(1) Salaries	\$ 252,000		
228,500		(2) Other Expenditures	228,500		
<u>\$ 467,300</u>			<u>\$ 480,500</u>		

Year Ending March 31st, 1989	Appr. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	--------------	---------	-----------------------------------	------------------------------------	------------------------

HEALTH (XXI) Continued

\$ 29,423,300 3. COMMUNITY HEALTH SERVICES (OPERATIONS) \$ 30,188,700 67

(a) Regional Services:

Consists of departmental field resources in ten regions for the delivery of Community Health Programs encompassing health promotion, communicable disease control, maternal and child health, hearing conservation, continuing care, community mental health, support services to seniors and northern primary health care.

\$ 25,813,200	(1) Salaries	\$ 26,434,600
3,527,700	(2) Other Expenditures	3,522,700
82,400	(3) Northern Health	231,400
	(Recoverable from Canada \$447,900)	

\$ 39,816,600 4. MENTAL HEALTH \$ 40,609,900 68

(a) Mental Health Administration:

Provides for the office of the Assistant Deputy Minister. Provides direction regarding all elements of programming and policy pertaining to mental health. Administers the Review Board as mandated by The Mental Health Act.

\$ 315,200	(1) Salaries	\$ 313,400
137,900	(2) Other Expenditures	137,900
\$ 453,100		\$ 451,300

(b) Chief Provincial Psychiatrist:

Provides expert psychiatric consultation regarding all elements of mental health practice, programming, policy and legislation.

\$ 138,300	(1) Salaries	\$ 142,100
39,700	(2) Other Expenditures	39,700
\$ 178,000		\$ 181,800

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HEALTH (XXI) Continued					
		(c) Mental Health Programs:			
		Provides for the planning and development of a comprehensive, balanced and integrated provincial mental health program with emphasis on Prevention, Clinical and Rehabilitation. Provides for standards and evaluation techniques within the mental health system.			
\$ 83,000		(1) Salaries	\$ 68,000		
129,500		(2) Other Expenditures	129,500		
1,543,400		(3) External Agencies	1,693,400		
\$ 1,755,900			\$ 1,890,900		
		(d) Mental Health Promotion:			
		Provides for public education and preventive programs in mental health in cooperation with external agencies and community groups to promote a healthy emotional/psycho-social lifestyle.			
\$ 216,500		(1) Salaries	\$ 207,100		
26,000		(2) Other Expenditures	26,000		
\$ 242,500			\$ 233,100		
		(e) Mental Health Rehabilitation:			
		Provides for the development of all Psycho-social rehabilitative program needs in relation to proctor, day programs, recreational, prevocational, vocational employment and lifeskills training.			
\$ 177,600		(1) Salaries	\$ 192,400		
817,400		(2) Other Expenditures	817,400		
\$ 995,000			\$ 1,009,800		
		(f) Mental Health Clinical:			
		Provides for the assessment, development and evaluation of all clinical skill levels, therapies, intervention techniques and treatment modalities within the services provided.			
\$ 347,300		(1) Salaries	\$ 345,700		
151,200		(2) Other Expenditures	151,200		
\$ 498,500			\$ 496,900		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HEALTH (XXI) Continued

(g) Mental Health Services:					
Provides for mental health services through Regional Operations, Mental Health Centres, General Hospitals and Forensic Services.					
\$ 375,800		(1) Salaries	\$ 382,800		
226,100		(2) Other Expenditures	226,100		
<u>\$ 601,900</u>			<u>\$ 608,900</u>		
(h) Child and Adolescent Mental Health Services:					
Provides specialized treatment to children and adolescents with psychiatric disorders in the community.					
\$ 763,200		(1) Salaries	\$ 776,800		
161,200		(2) Other Expenditures	161,200		
<u>\$ 924,400</u>			<u>\$ 938,000</u>		
(j) Brandon Mental Health Centre:					
Provides institutional care and treatment for mentally ill persons.					
\$ 16,246,600		(1) Salaries	\$ 16,682,500		
1,896,400		(2) Other Expenditures	1,836,400		
<u>\$ 18,143,000</u>		(Recoverable from Canada \$438,800)	<u>\$ 18,518,900</u>		
(k) Selkirk Mental Health Centre:					
Provides institutional care and treatment for mentally ill persons.					
\$ 13,919,800		(1) Salaries	\$ 14,200,800		
2,104,500		(2) Other Expenditures	2,079,500		
<u>\$ 16,024,300</u>		(Recoverable from Canada \$246,600)	<u>\$ 16,280,300</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HEALTH (XXI) Continued

\$ 10,397,400 5. THE ALCOHOLISM FOUNDATION OF MANITOBA \$ 10,553,300 69

Provides treatment and education services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.

\$ 185,500	Provincial Executive	\$ 187,700
1,220,000	Support Services Directorate	1,212,600
8,193,800	Program Delivery Directorate	8,330,100
1,774,400	Funded Agencies	1,837,700
\$ 11,373,700	Gross Program Costs	\$ 11,568,100
976,300	Less: Recoveries	1,014,800 (1)
\$ 10,397,400	Net Program Costs	\$ 10,553,300
	(Recoverable from Canada \$2,576,000)	

\$1,267,555,100 6. MANITOBA HEALTH SERVICES COMMISSION \$1,355,863,600 70

Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance and northern patient transportation services and develops long-range planning.

\$ 19,150,300	Administration	\$ 19,990,800
39,854,100	Pharmacare Program	50,383,800
2,356,500	Ambulance Program	5,416,400
2,174,600	Air Ambulance Program	2,719,400
2,855,100	Northern Patient Transportation Program	2,983,500
761,380,300	Hospital Program	815,861,300
182,951,200	Personal Care Home Program	195,505,400
260,420,000	Medical Program	268,240,700
\$1,271,142,100	Gross Program Costs	\$1,361,101,300
3,587,000	Less: Recoveries	5,237,700 (2)
\$1,267,555,100	Net Program Costs	\$1,355,863,600 (3)

\$1,416,198,100

TOTAL OPERATING EXPENDITURES \$1,512,982,900

Note (1) - This amount is a direct recovery to The Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Note (2) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (3) - In addition, \$44,250,900 is provided under Expenditures Related to Capital for a total of \$1,400,114,500 for the Manitoba Health Services Commission.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	------------------------

HEALTH (XXI) Continued

EXPENDITURES RELATED TO CAPITAL

\$ 41,775,400	7. EXPENDITURES RELATED TO CAPITAL -				
	MANITOBA HEALTH SERVICES COMMISSION			\$ 44,250,900	71
\$ 2,369,000	(a) Acquisition/Construction of Physical Assets		\$ 2,419,000		
39,406,400	(b) Capital Grants		41,831,900		
<u>\$1,457,973,500</u>	TOTAL FOR HEALTH			<u>\$1,557,233,800</u>	

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

HIGHWAYS AND TRANSPORTATION (XV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,071,700	1. Administration and Finance	\$ 4,208,500
72,824,400	2. Operations and Maintenance	75,271,300
3,575,100	3. Planning and Design and Land Surveys	3,661,700
10,739,500	4. Engineering and Technical Services	11,288,000
1,966,300	5. Transportation Policy and Research	2,210,600
13,541,800	6. Driver and Vehicle Licensing	14,456,000
1,364,100	7. Boards and Committees	1,458,800
<u>\$108,082,900</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>\$112,554,900</u>

EXPENDITURES RELATED TO CAPITAL

<u>111,174,200</u>	<u>8. Expenditures Related to Capital</u>	<u>112,926,200</u>
<u>\$219,257,100*</u>	<u>TOTAL FOR HIGHWAYS AND TRANSPORTATION</u>	<u>\$225,481,100</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 218,517,500
Transfer of functions to:	
- Natural Resources	(45,000)
- Northern Affairs	(200,000)
Allocation of funds from:	
- Northern Affairs re:	
Northern Development Agreement	258,000
- Canada-Manitoba Enabling Vote re:	
Churchill Agreement	1,403,000
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	(258,000)
- Canada-Manitoba Enabling Vote re:	
Transportation Development Agreement	(418,400)
1988-89 Adjusted Vote	\$ 219,257,100

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HIGHWAYS AND TRANSPORTATION (XV)					
CURRENT OPERATING EXPENDITURES					
\$ 4,071,700		1. ADMINISTRATION AND FINANCE		\$ 4,208,500	72
		Provides policy and program development, cen- tral accounting, budgetary and financial services, personnel administration, systems co-ordination, data processing and occupa- tional health and safety needs to divisions within the Department.			
\$ 10,300		(a) Minister's Salary	\$ 10,300		
		(b) Executive Support:			
\$ 343,600		(1) Salaries	\$ 356,400		
81,900		(2) Other Expenditures	81,900		
\$ 425,500			\$ 438,300		
		(c) Administrative Services:			
\$ 510,100		(1) Salaries	\$ 529,300		
56,100		(2) Other Expenditures	71,600		
\$ 566,200			\$ 600,900		
		(d) Financial Services:			
\$ 602,400		(1) Salaries	\$ 631,500		
70,900		(2) Other Expenditures	70,900		
\$ 673,300			\$ 702,400		
		(e) Personnel Services:			
\$ 677,400		(1) Salaries	\$ 708,100		
88,600		(2) Other Expenditures	88,600		
\$ 766,000			\$ 796,700		
		(f) Computer Services:			
\$ 906,700		(1) Salaries	\$ 932,700		
509,200		(2) Other Expenditures	509,200		
\$ 1,415,900			\$ 1,441,900		
		(g) Occupational Health and Safety:			
\$ 164,500		(1) Salaries	\$ 168,000		
50,000		(2) Other Expenditures	50,000		
\$ 214,500			\$ 218,000		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HIGHWAYS AND TRANSPORTATION (XV) Continued					
\$ 72,824,400		2. OPERATIONS AND MAINTENANCE		\$ 75,271,300	73
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road system and winter roads.			
\$ 52,813,800		(a) Maintenance Program	\$ 54,618,000		
		(b) Winter Roads:			
\$ 103,000		(1) 100% Provincial	\$ 106,000		
2,577,000		(2) Shareable with Canada	2,654,000		
		(Recoverable from Canada \$1,327,000)			
\$ 2,680,000			\$ 2,760,000		
		(c) Operations and Contracts:			
\$ 1,597,300		(1) Salaries and Wages	\$ 1,649,300		
340,000		(2) Other Expenditures	350,500		
\$ 1,937,300			\$ 1,999,800		
		(d) Bridges and Structures:			
\$ 1,727,500		(1) Salaries	\$ 1,772,700		
95,100		(2) Other Expenditures	95,100		
820,000		(3) Bridge Maintenance	863,000		
\$ 2,642,600			\$ 2,730,800		
		(e) Transport Compliance:			
\$ 1,635,700		(1) Salaries and Wages	\$ 1,748,100		
370,300		(2) Other Expenditures	394,800		
		(Recoverable from Canada \$90,000)			
\$ 2,006,000			\$ 2,142,900		
		(f) District Offices:			
\$ 7,929,200		(1) Salaries and Wages	\$ 8,188,300		
909,500		(2) Other Expenditures	909,500		
\$ 8,838,700			\$ 9,097,800		
		(g) Other Jurisdictions:			
\$ 5,571,000		(1) Gross Expenditures	\$ 5,587,000		
3,665,000		(2) Less: Recoverable from Other Appropriations	3,665,000		
		(Recoverable from Canada \$150,000)			
\$ 1,906,000			\$ 1,922,000		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HIGHWAYS AND TRANSPORTATION (XV) Continued

\$ 3,575,100	3.	PLANNING AND DESIGN AND LAND SURVEYS		\$ 3,661,700	74
		Establishes design criteria and plans for the development of a primary and secondary road system.			
		(a) Planning and Design:			
\$ 1,781,200		(1) Salaries and Wages	\$ 1,824,500		
316,500		(2) Other Expenditures	336,500		
\$ 2,097,700			\$ 2,161,000		
		(b) Land Surveys:			
\$ 1,227,900		(1) Salaries and Wages	\$ 1,251,200		
249,500		(2) Other Expenditures	249,500		
\$ 1,477,400			\$ 1,500,700		
\$ 10,739,500	4.	ENGINEERING AND TECHNICAL SERVICES		\$ 11,288,000	75
		Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle service. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies.			
		(a) Management Services:			
\$ 117,200		(1) Salaries	\$ 122,100		
18,700		(2) Other Expenditures	18,700		
\$ 135,900			\$ 140,800		
		(b) Mechanical Equipment Services:			
\$ 8,100,000		(1) Salaries and Wages	\$ 8,353,400		
10,857,600		(2) Other Expenditures	10,857,600		
\$ 18,957,600			\$ 19,211,000		
21,723,600		(3) Less: Recoverable from Other Appropriations	21,977,000		
\$ (2,766,000)			\$ (2,766,000)		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolu- tion No.
HIGHWAYS AND TRANSPORTATION (XV) Continued					
		(c) Warehouse Stores:			
\$ 409,700		(1) Salaries and Wages	\$ 429,700		
138,900		(2) Other Expenditures	138,900		
6,700,000		(3) Purchases	6,700,000		
\$ 7,248,600			\$ 7,268,600		
6,700,000		(4) Less: Recoverable from Other Appropriations . .	6,700,000		
\$ 548,600			\$ 568,600		
		(d) Northern Airports:			
\$ 2,731,100		(1) Salaries and Wages	\$ 2,795,500		
1,299,400		(2) Other Expenditures	1,445,000		
		(Recoverable from Canada \$410,000)			
\$ 4,030,500			\$ 4,240,500		
		(e) Marine Services:			
\$ 544,700		(1) Salaries and Wages	\$ 565,100		
413,900		(2) Other Expenditures	405,900		
\$ 958,600			\$ 971,000		
		(f) Materials and Research:			
\$ 1,306,500		(1) Salaries and Wages	\$ 1,337,300		
223,900		(2) Other Expenditures	223,900		
\$ 1,530,400			\$ 1,561,200		
		(g) Traffic Operations:			
\$ 658,800		(1) Salaries and Wages	\$ 675,300		
4,423,000		(2) Other Expenditures	4,650,000		
\$ 5,081,800			\$ 5,325,300		
950,000		(3) Less: Recoverable from Other Appropriations . .	950,000		
\$ 4,131,800			\$ 4,375,300		
		(h) Government Air and Radio Services:			
\$ 3,687,400		(1) Salaries	\$ 3,654,300		
5,063,300		(2) Other Expenditures	5,693,300		
\$ 8,750,700			\$ 9,347,600		
6,581,000		(3) Less: Recoverable from Other Appropriations . .	7,151,000		
\$ 2,169,700			\$ 2,196,600		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HIGHWAYS AND TRANSPORTATION (XV) Continued					
\$ 1,966,300		5. TRANSPORTATION POLICY AND RESEARCH		\$ 2,210,600	76
		Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grants under the Southern Manitoba Airport Assistance Program and Transportation for the Mobility Disadvantaged in Rural Manitoba Program. Responsible for the administration and implementation of the Canada-Manitoba Churchill and Transportation Development Agreements.			
		(a) Transportation Policy and Research:			
\$ 765,400		(1) Salaries	\$ 789,300		
274,000		(2) Other Expenditures	274,000		
\$ 1,039,400			\$ 1,063,300		
\$ 404,500		(b) Rural Transportation Grants for the Mobility Disadvantaged	\$ 446,700		
		(c) Canada-Manitoba Churchill Agreement:			
\$ 22,000		(1) Salaries	\$ 23,000		
82,000		(2) Other Expenditures	138,000		
\$ 104,000			\$ 161,000		
		(d) Canada-Manitoba Transportation Development Agreement:			
\$ 39,800		(1) Salaries	\$ 24,000		
378,600		(2) Other Expenditures	515,600		
		(Recoverable from Canada \$146,000)			
\$ 418,400			\$ 539,600 (1)		

Note (1) - In addition, \$809,400 is provided in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Transportation Development Agreement. Total Current authorization for the Canada-Manitoba Transportation Development Agreement is \$1,349,000.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HIGHWAYS AND TRANSPORTATION (XV) Continued

\$ 13,541,800 6. DRIVER AND VEHICLE LICENSING \$ 14,456,000 77

Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation.

(a) Management Services:

\$ 2,165,900	(1) Salaries	\$ 2,262,000
1,953,800	(2) Other Expenditures	2,123,800
	(Recoverable from Canada \$40,000)	
<u>\$ 4,119,700</u>		<u>\$ 4,385,800</u>

(b) Licensing:

\$ 1,267,600	(1) Salaries	\$ 1,423,700
797,700	(2) Other Expenditures	856,500
	(Recoverable from Canada \$110,000)	
<u>\$ 2,065,300</u>		<u>\$ 2,280,200</u>

(c) Safety:

\$ 3,821,300	(1) Salaries	\$ 3,909,900
664,400	(2) Other Expenditures	719,300
	(Recoverable from Canada \$40,000)	
<u>\$ 4,485,700</u>		<u>\$ 4,629,200</u>

(d) Manitoba Public Insurance Corporation Cost-Sharing Agreement

\$ 2,912,100

(e) Transport, Safety and Regulation:

\$ 129,700	(1) Salaries	\$ 149,000
.	(2) Other Expenditures	99,700
	(Recoverable from Canada \$223,000)	
<u>\$ 129,700</u>		<u>\$ 248,700</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HIGHWAYS AND TRANSPORTATION (XV) Continued

\$ 1,364,100	7. BOARDS AND COMMITTEES			\$ 1,458,000	78
	Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers The Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg.				
	(a) Motor Transport Board:				
\$ 530,500	(1) Salaries		\$ 549,700		
89,000	(2) Other Expenditures		113,900		
\$ 619,500			\$ 663,600		
	(b) Highway Traffic Board:				
\$ 194,000	(1) Salaries		\$ 223,300		
69,000	(2) Other Expenditures		69,000		
\$ 263,000			\$ 292,300		
	(c) Licence Suspension Appeal Board:				
\$ 221,600	(1) Salaries		\$ 229,000		
70,000	(2) Other Expenditures		70,000		
\$ 291,600			\$ 299,000		
	(d) Taxicab Board:				
\$ 158,900	(1) Salaries		\$ 164,800		
31,100	(2) Other Expenditures		39,100		
\$ 190,000			\$ 203,900		
\$108,082,900	TOTAL OPERATING EXPENDITURES			\$112,554,900	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HIGHWAYS AND TRANSPORTATION (XV) Continued					
EXPENDITURES RELATED TO CAPITAL					
\$111,174,200		8. EXPENDITURES RELATED TO CAPITAL		\$112,926,200	79
\$ 94,316,500		(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects . .	\$102,000,000		
		(Recoverable from Canada \$2,939,000)			
\$ 1,294,000		(b) Aid to Cities, Towns and Villages	\$ 1,500,000		
\$ 4,300,000		(c) Work in Local Government Districts and Unorganized Territory	\$ 4,600,000		
\$		(d) Rural Municipal Bridge Assistance Program	\$ 500,000		
		(e) Acquisition/Construction of Physical Assets:			
\$ 4,352,700		(1) Other Projects	\$ 4,326,200		
258,000		(2) Northern Development Agreement - Canada-Manitoba	258,000		
\$ 4,610,700			\$ 4,584,200		
258,000		(3) Less: Recoverable from Northern Affairs	258,000		
\$ 4,352,700			\$ 4,326,200		
\$ 6,911,000		(f) Canada-Manitoba Churchill Agreement	\$		
\$219,257,100		TOTAL FOR HIGHWAYS AND TRANSPORTATION		\$225,481,100	

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

HOUSING (xxx)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 5,128,300	1. General Administration	\$ 4,849,000
2,297,000	2. Landlord and Tenant Affairs	2,259,900
11,875,500	3. Operations	11,245,600
28,866,500	4. Transfer Payments to the Manitoba Housing and Renewal Corporation	31,676,000
<u>\$ 48,167,300</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>\$ 50,030,500</u>

EXPENDITURES RELATED TO CAPITAL

130,000	5. Expenditures Related to Capital	350,000
<u>\$ 48,297,300*</u>	<u>TOTAL FOR HOUSING</u>	<u>\$ 50,380,500</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 48,227,300
Transfer of functions from:	
- Energy and Mines	70,000
Transfer of functions to:	
- Government Services	(109,200)
Allocation of funds from:	
- Government Services	109,200
 1988-89 Adjusted Vote	 \$ 48,297,300

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HOUSING (XXX)

CURRENT OPERATING EXPENDITURES

\$ 5,128,300	1. GENERAL ADMINISTRATION			\$ 4,849,000	80
	Provides executive direction and support services for the operating programs of the Department. Provides Manitobans with a knowledge of Department programs.				
\$ 10,300	(a) Minister's Salary		\$ 10,300		
	(b) Executive Support:				
\$ 264,000	(1) Salaries		\$ 268,700		
63,000	(2) Other Expenditures		63,000		
\$ 327,000			\$ 331,700		
	(c) Planning and Information Systems:				
\$ 782,900	(1) Salaries		\$ 830,500		
1,258,600	(2) Other Expenditures		1,223,600		
\$ 2,041,500			\$ 2,054,100		
	(d) Communications:				
\$ 130,400	(1) Salaries		\$ 139,900		
173,500	(2) Other Expenditures		163,500		
\$ 303,900			\$ 303,400		
	(e) Support Services:				
\$ 1,515,900	(1) Salaries		\$ 1,547,300		
929,700	(2) Other Expenditures		602,200		
\$ 2,445,600			\$ 2,149,500		
\$ 2,297,000	2. LANDLORD AND TENANT AFFAIRS			\$ 2,259,900	81
	Provides administration for The Landlord and Tenant Act, The Residential Rent Regulation Act and The Condominium Act.				
\$ 2,067,300	(a) Salaries		\$ 2,030,200		
229,700	(b) Other Expenditures		229,700		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
HOUSING (XXX) Continued					
\$ 11,875,500		3. OPERATIONS		\$ 11,245,600	82
		Provides for the administration and management of activities related to the construction of new and the renovation of existing housing stock, including private, public and non-profit sectors; provides for the administration and management of housing projects owned and/or subsidized by The Manitoba Housing and Renewal Corporation; provides subsidies and grants to low income homeowners and renters.			
		(a) Administration:			
\$ 136,900		(1) Salaries	\$ 153,600		
7,800		(2) Other Expenditures	17,400		
\$ 144,700			\$ 171,000		
		(b) Property Management:			
\$ 1,196,200		(1) Salaries	\$ 1,218,100		
261,500		(2) Other Expenditures	232,200		
\$ 1,457,700			\$ 1,450,300		
		(c) Delivery Services:			
\$ 724,600		(1) Salaries	\$ 759,400		
125,400		(2) Other Expenditures	135,400		
\$ 850,000			\$ 894,800		
		(d) Client Services:			
\$ 1,478,500		(1) Salaries	\$ 1,517,500		
347,500		(2) Other Expenditures	357,500		
\$ 1,826,000			\$ 1,875,000		
\$ 7,597,100		(e) Grants and Subsidies	\$ 6,854,500		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

HOUSING (XXX) Continued

\$ 28,866,500	4.	TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION	\$ 31,676,000	83
		Provides funding to The Manitoba Housing and Renewal Corporation; to subsidize operations of social housing programs, to provide loans, mortgages and subsidies under various housing programs, and to finance annual loan forgiveness to private non-profit housing developments and low income homeowners.		

\$ 48,167,300	TOTAL OPERATING EXPENDITURES	\$ 50,030,500
---------------	------------------------------	---------------

EXPENDITURES RELATED TO CAPITAL

\$ 130,000	5.	EXPENDITURES RELATED TO CAPITAL	\$ 350,000	84
\$ 130,000	(a)	Home Repair Program	\$ 350,000	
	(b)	Canada-Manitoba Winnipeg Core Area Renewed Agreement:		
\$ 1,192,000	(1)	Core Area Initiatives Programs	\$ 1,826,400 (1)	
1,192,000	(2)	Less: Recoverable From Urban Affairs	1,826,400	
\$			\$	

\$ 48,297,300	TOTAL FOR HOUSING	\$ 50,380,500
---------------	-------------------	---------------

Note (1) - In addition, \$456,600 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement, for a total related Capital authorization for the Department of \$2,283,000.

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

INDUSTRY, TRADE AND TOURISM (X)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 2,358,400	1. Administration and Finance	\$ 2,564,300
12,059,000	2. Industry and Trade Division	14,377,400
4,285,900	3. Technology Division	4,041,400
150,000	4. Canada-Manitoba Economic Development Planning Agreement	150,000
6,072,600	5. Tourism Division	5,749,600
2,285,400	6. Canada-Manitoba Tourism Agreement 1985-1990	2,232,100
5,260,800	7. Manitoba Horse Racing Commission	5,364,500
86,000	8. Emergency Interest Rate Relief Program	150,000
403,400	9. Manitoba Bureau of Statistics	409,200
<u>\$ 32,961,500</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>\$ 35,038,500</u>

EXPENDITURES RELATED TO CAPITAL

2,493,300	10. Expenditures Related to Capital	2,873,500
<u>\$ 35,454,800*</u>	<u>TOTAL FOR INDUSTRY, TRADE AND TOURISM</u>	<u>\$ 37,912,000</u>

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

INDUSTRY, TRADE AND TOURISM (X) Continued

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 35,822,900
Transfer of functions from:	
- Employment Services and Economic Security	403,400
- Health	132,800
Transfer of functions to:	
- Rural Development	(1,264,100)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re:	
Economic Development Planning Agreement	30,000
- Canada-Manitoba Enabling Vote re:	
Health Industry Development Initiative	800,000
- Canada-Manitoba Enabling Vote re:	
Tourism Agreement 1985-1990	49,800
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re:	
Urban Bus Agreement	(520,000)
1988-89 Adjusted Vote	\$ 35,454,800

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
INDUSTRY, TRADE AND TOURISM (X)					
CURRENT OPERATING EXPENDITURES					
\$ 2,358,400		1. ADMINISTRATION AND FINANCE		\$ 2,564,300	85
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
		Provides for the operations of the offices of the Minister and Deputy Minister.			
\$ 275,000		(1) Salaries	\$ 293,300		
78,400		(2) Other Expenditures	76,400		
\$ 353,400			\$ 369,700		
		(c) Strategic Planning:			
		Provides resources for planning, development, assessment and research support to the Depart- ment.			
\$ 547,900		(1) Salaries	\$ 401,600		
372,000		(2) Other Expenditures	556,600		
\$ 919,900			\$ 958,200		
		(d) Finance and Administration:			
		Provides central accounting, payroll and per- sonnel and support services to the Department.			
\$ 619,400		(1) Salaries	\$ 626,500		
312,300		(2) Other Expenditures	239,500		
\$ 931,700			\$ 866,000		
		(e) Fitness Directorate:			
		Provides administration and planning support to fitness programs.			
\$ 125,600		(1) Salaries	\$ 125,600		
7,200		(2) Other Expenditures	7,200		
\$ 132,800			\$ 132,800		
\$		(f) Grant Assistance - Faculty of Management	\$ 217,000		
		Provides financial support to the Faculty of Manage- ment at the University of Manitoba to assist with its long-term development plan.			

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

INDUSTRY, TRADE AND TOURISM (X) Continued

\$ 12,059,000	2. INDUSTRY AND TRADE DIVISION			\$ 14,377,400	86
	(a) Industry and Trade Administration:				
	Provides planning and direction to the Division.				
\$ 166,800	(1) Salaries		\$ 172,300		
8,000	(2) Other Expenditures		8,000		
<u>\$ 174,800</u>			<u>\$ 180,300</u>		
	(b) Industry:				
	Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.				
\$ 1,233,700	(1) Sectoral Development		\$ 1,169,200		
	\$ 914,400 (a) Salaries	\$ 860,200			
	319,300 (b) Other Expenditures	309,000			
607,000	(2) Investment Promotion		806,000		
	\$ 307,000 (a) Salaries	\$ 359,300			
	300,000 (b) Other Expenditures	446,700			
<u>\$ 1,840,700</u>			<u>\$ 1,975,200</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

INDUSTRY, TRADE AND TOURISM (X) Continued

(c) Financial Programs:					
Provides financial support, equity or incentives to companies involved in manufacturing, processing, research or commercial development of technological ideas.					
\$ 507,900		(1) Salaries	\$ 523,400		
40,000		(2) Other Expenditures	38,900		
5,905,600		(3) Programs	6,130,800		
		\$ 3,400,000 (a) Manitoba Industrial Opportunities	\$ 3,300,000		
		466,700 (b) Technology Commercialization	600,600		
		315,000 (c) Manufacturing Adaptation	550,600		
		1,018,900 (d) Venture Capital	575,600		
		520,000 (e) Canada-Manitoba Urban Bus Agreement	960,000 (1)		
		100,000 (f) Small Business Growth Fund	144,000		
		85,000 (g) Technology Transfer			
<u>\$ 6,453,500</u>			<u>\$ 6,693,100</u>		
(d) Health Industry Development Initiative:					
Encourages investment opportunities in new and improved health care products and services, and implements Manitoba's commitments under the Canada/Manitoba Health Industry Development Strategy, including expanded health business support projects and establishment of the Canadian Aging and Rehabilitation Product Development Centre.					
\$ 320,100		(1) Salaries	\$ 484,800		
881,800		(2) Other Expenditures	2,319,200		
<u>\$ 1,201,900</u>			<u>\$ 2,804,000</u>		

Note (1) - In addition, \$1,440,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Urban Bus Agreement, for a total authorization of \$2,400,000.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

INDUSTRY, TRADE AND TOURISM (X) Continued

(e) Trade:

Provides resources to create Manitoba employment opportunities by facilitating inter-provincial and international exports of goods and services produced by Manitoba industry.

\$ 589,700	(1) Salaries	\$ 779,600
1,079,300	(2) Other Expenditures	1,146,400
<u>\$ 1,669,000</u>		<u>\$ 1,926,000</u>

(f) Business Resource Centre:

Provides consulting, business information, library, training and development programs, including the Business Start Program, to Manitoba entrepreneurs and businesses.

\$ 470,000	(1) Salaries	\$ 524,500
249,100	(2) Other Expenditures	274,300
<u>\$ 719,100</u>		<u>\$ 798,800</u>

\$ 4,285,900 3. TECHNOLOGY DIVISION \$ 4,041,400 87

(a) Industrial Technology:

Provides analytical, advisory and support services related to science and technology to further Manitoba's technology-based economic development, and provides support for the Manitoba Centres of Excellence Fund.

\$ 381,900	(1) Salaries	\$ 393,100
181,500	(2) Other Expenditures	404,800
<u>\$ 563,400</u>		<u>\$ 797,900</u>

(b) Information Technology:

Encourages investment opportunities and technology transfer in the information technologies.

\$ 565,500	(1) Salaries	\$ 361,600
294,600	(2) Other Expenditures	170,500
<u>\$ 860,100</u>		<u>\$ 532,100</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
INDUSTRY, TRADE AND TOURISM (X) Continued					
\$ 2,862,400		(c) Grant Assistance - Manitoba Research Council	\$ 2,711,400		
		Provides and maintains a technology transfer infrastructure and related services for Manitoba industries using the Canadian Food Products Development Centre and the Industrial Technology Centre.			
\$ 150,000		4. CANADA-MANITOBA ECONOMIC DEVELOPMENT PLANNING AGREEMENT	\$ 150,000		88
		Provides for pre-feasibility and other studies in several focus areas noted in the Federal-Provincial Agreement on Economic Planning. (Recoverable from Canada \$75,000)			
\$ 6,072,600		5. TOURISM DIVISION	\$ 5,749,600		89
		(a) Administration:			
		Provides planning and direction to the Division and administers the grants to the Tourism Industry Association of Manitoba.			
\$ 163,600		(1) Salaries	\$ 168,800		
5,000		(2) Other Expenditures	5,000		
199,400		(3) Grants	199,400		
\$ 368,000			\$ 373,200		
		(b) Marketing:			
		Promotes Manitoba as a travel destination via an annual advertising campaign supported by publications, industry co-op advertising initiatives, production of publications, consumer and travel promotions and media relations. Provides tourism information and co-ordinates operation of information centres located throughout Manitoba.			
\$ 670,500		(1) Salaries	\$ 685,400		
3,421,400		(2) Other Expenditures	3,146,100		
\$ 4,091,900			\$ 3,831,500		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

INDUSTRY, TRADE AND TOURISM (X) Continued

(c) Development:

Provides consulting and technical services including planning, feasibility, financing and related assistance to tourism enterprises.

\$ 368,900	(1) Salaries	\$ 384,200
379,000	(2) Other Expenditures	374,700
<u>\$ 747,900</u>		<u>\$ 758,900</u>

(d) Quality Assurance:

Provides accommodation inspection and rating services for tourists of all tourism facilities within Manitoba.

\$ 121,000	(1) Salaries	\$ 99,000
60,000	(2) Other Expenditures	60,000
<u>\$ 181,000</u>		<u>\$ 159,000</u>

(e) Corporate and Community Relations:

Provides consultation and support services to the Department in its communication of policies and programs to the public, investors and clients.

\$ 422,100	(1) Salaries	\$ 364,700
261,700	(2) Other Expenditures	262,300
<u>\$ 683,800</u>		<u>\$ 627,000</u>

\$ 2,285,400 6. CANADA-MANITOBA TOURISM AGREEMENT 1985-1990 \$ 2,232,100 (2) 90

Provides for the development of tourism through incentives, financial assistance and program support.

\$ 544,300	(a) Salaries	\$ 571,800
1,741,100	(b) Other Expenditures	1,660,300
	(Recoverable from Canada \$1,116,100)	

Note (2) - In addition, \$558,000 for Current Operating Expenditures and \$718,400 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of \$2,790,100 and a total Capital authorization of \$3,591,900. Authorization for the total Agreement is \$6,382,000.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
INDUSTRY, TRADE AND TOURISM (X) Continued					
\$ 5,260,800		7. MANITOBA HORSE RACING COMMISSION		\$ 5,364,500	91
		Provides for the support and development of the thoroughbred and standardbred racing industry, including administration of the Horse Racing Commission.			
	\$ 5,260,800	(a) Grant Assistance		\$ 5,364,500	
\$ 86,000		8. EMERGENCY INTEREST RATE RELIEF PROGRAM		\$ 150,000	92
		Provides funding for outstanding commitments related to the Emergency Interest Rate Relief Program which provided debt servicing assistance to small businesses.			
\$ 403,400		9. MANITOBA BUREAU OF STATISTICS		\$ 409,200	93
		Provides comprehensive statistical information products and services to departments and agencies of government.			
\$ 417,900		(a) Salaries		\$ 423,700	
45,500		(b) Other Expenditures		45,500	
\$ 463,400				\$ 469,200	
60,000		(c) Less: Recoverable from Other Appropriations		60,000	
\$ 32,961,500		TOTAL OPERATING EXPENDITURES		\$ 35,038,500	
EXPENDITURES RELATED TO CAPITAL					
\$ 2,493,300		10. EXPENDITURES RELATED TO CAPITAL		\$ 2,873,500	94
		(a) Capital Grants:			
\$ 2,493,300		(1) Canada-Manitoba Tourism Agreement 1985-1990		\$ 2,873,500 (3)	
		(Recoverable from Canada \$1,436,800)			
\$ 35,454,800		TOTAL FOR INDUSTRY, TRADE AND TOURISM		\$ 37,912,000	

Note (3) - In addition, \$558,000 for Current Operating Expenditures and \$718,400 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement 1985-1990, for a total Current authorization of \$2,790,100 and a total Capital authorization of \$3,591,900. Authorization for the total Agreement is \$6,382,000.

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

JUSTICE (IV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,101,100	1. Administration and Finance	\$ 4,553,000
6,079,000	2. Criminal Justice	6,718,000
5,120,300	3. Legal Services	5,109,600
34,052,600	4. Law Enforcement	38,183,200
19,701,600	5. Court Services	21,267,700
20,252,300	6. Protection of Individual and Property Rights	22,807,100
42,292,000	7. Corrections	43,814,000
\$131,598,900*	TOTAL FOR JUSTICE	\$142,452,600

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates - Attorney-General	\$ 131,568,900
Transfer of functions from:	
- Family Services	30,000
1988-89 Adjusted Vote	\$ 131,598,900

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
JUSTICE (IV)					
CURRENT OPERATING EXPENDITURES					
\$ 4,101,100		1. ADMINISTRATION AND FINANCE		\$ 4,553,000	95
		Provides executive direction and co-ordination of Department programs. Provides research and planning services; central accounting, budgetary and financial services; personnel administration; records management; system development and computer services; and communication services to all divisions.			
\$ 10,300		(a) Minister's Salary	\$ 20,600		
\$ 293,700		(b) Executive Support:			
102,900		(1) Salaries	\$ 301,700		
		(2) Other Expenditures	72,900		
\$ 396,600			\$ 374,600		
\$ 275,100		(c) Research, Planning and Evaluation:			
155,900		(1) Salaries	\$ 162,400		
		(2) Other Expenditures	265,800		
\$ 431,000			\$ 428,200		
\$ 758,600		(d) Financial and Administrative Services:			
129,200		(1) Salaries	\$ 776,900		
		(2) Other Expenditures	129,200		
\$ 887,800			\$ 906,100		
\$ 379,400		(e) Human Resource Services:			
35,700		(1) Salaries	\$ 408,200		
		(2) Other Expenditures	35,700		
\$ 415,100			\$ 443,900		
\$ 593,700		(f) Computer Services:			
396,800		(1) Salaries	\$ 621,200		
		(2) Other Expenditures	396,800		
\$ 990,500			\$ 1,018,000		
\$ 89,200		(g) Communications:			
40,000		(1) Salaries	\$ 91,900		
		(2) Other Expenditures	40,000		
\$ 129,200			\$ 131,900		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

JUSTICE (IV) Continued

(h) Public Inquiry into the Administration of
Justice and Aboriginal People:

\$ 173,600	(1) Salaries	\$ 251,500
667,000	(2) Other Expenditures	978,200
<u>\$ 840,600</u>		<u>\$ 1,229,700</u>

\$ 6,079,000 2. CRIMINAL JUSTICE \$ 6,718,000 96

Consists of four branches which relate to the administration of criminal justice within Manitoba. Criminal Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and certain other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review is created under a section of The Criminal Code of Canada to review the cases of persons found unfit to stand trial or not guilty by reason of insanity, being detained under Lieutenant Governor's Warrants.

(a) Administration and Special Programs:

\$ 217,400	(1) Salaries	\$ 253,500
275,500	(2) Other Expenditures	275,500
<u>\$ 492,900</u>		<u>\$ 529,000</u>

(b) Criminal Prosecutions:

\$ 3,660,000	(1) Salaries	\$ 4,158,000
1,012,000	(2) Other Expenditures	1,082,000
<u>\$ 4,672,000</u>		<u>\$ 5,240,000</u>

(c) Fatality Inquiries Act:

\$ 195,200	(1) Salaries	\$ 216,300
679,200	(2) Other Expenditures	691,600
<u>\$ 874,400</u>		<u>\$ 907,900</u>

(d) Board of Review:

\$ 28,700	(1) Salaries	\$ 30,100
11,000	(2) Other Expenditures	11,000
<u>\$ 39,700</u>		<u>\$ 41,100</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

JUSTICE (IV) Continued

\$ 5,120,300	3. LEGAL SERVICES			\$ 5,109,600	97
	Consists of five branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the areas of drafting legislation and regulations in both official languages and controls the publication of the approved legislation and regulations. Civil Legal Services provide legal counsel to all departments and agencies on matters related to Civil Law. Family Law provides administrative and legal support to the Government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments. The Manitoba Law Reform Commission advises the Government on modernization and improvement of provincial laws.				
\$ 99,000	(a) Administration and Special Programs:				
117,000	(1) Salaries		\$ 100,700		
	(2) Other Expenditures		117,000		
\$ 216,000			\$ 217,700		
\$ 1,799,400	(b) Civil Legal Services:				
134,700	(1) Salaries		\$ 1,751,400		
	(2) Other Expenditures		134,700		
\$ 1,934,100			\$ 1,886,100		
\$ 1,182,200	(c) Legislative Counsel:				
555,400	(1) Salaries		\$ 1,259,400		
	(2) Other Expenditures		555,400		
	(Recoverable from Canada \$300,000)				
\$ 1,737,600			\$ 1,814,800		
\$ 228,700	(d) Manitoba Law Reform Commission:				
126,300	(1) Salaries		\$ 233,400		
	(2) Other Expenditures		126,300		
\$ 355,000			\$ 359,700		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

JUSTICE (IV) Continued

	(e) Family Law:	
\$ 357,400	(1) Salaries	\$ 379,200
51,300	(2) Other Expenditures	51,300
<u>\$ 408,700</u>		<u>\$ 430,500</u>
	(f) Constitutional Law:	
\$ 381,600	(1) Salaries	\$ 313,500
87,300	(2) Other Expenditures	87,300
<u>\$ 468,900</u>		<u>\$ 400,800</u>

\$ 34,052,600 4. LAW ENFORCEMENT \$ 38,183,200 98

The Law Enforcement Division provides services essential to the preservation of law and order in the Province. The R.C.M.P. provide provincial police services and municipal policing for many small communities under contract to the Province. The Law Enforcement Administration section monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards and special constables. The Division also includes Gun Control; The Manitoba Police Commission, which is both an advisory and disciplinary review body; and the Law Enforcement Review Agency which investigates public complaints against the police.

\$ 33,272,200	(a) Provincial Police	\$ 37,420,800
	(b) Law Enforcement Administration:	
\$ 258,100	(1) Salaries	\$ 268,100
195,200	(2) Other Expenditures	195,200
	(Recoverable from Canada \$252,000)	
<u>\$ 453,300</u>		<u>\$ 463,300</u>
	(c) Manitoba Police Commission:	
\$ 98,000	(1) Salaries	\$ 112,700
76,300	(2) Other Expenditures	76,300
<u>\$ 174,300</u>		<u>\$ 189,000</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

JUSTICE (IV) Continued

		(d) Law Enforcement Review Act:			
\$ 126,000		(1) Salaries	\$ 83,300		
26,800		(2) Other Expenditures	26,800		
<u>\$ 152,800</u>			<u>\$ 110,100</u>		
\$ 19,701,600	5. COURT SERVICES				\$ 21,267,700
	This program provides for courts and the related support services to allow for the resolution of matters relating to federal, provincial and municipal offences, civil matters, young offenders, family matters and bankruptcy.				
	(a) Administration:				
\$ 472,900	(1) Salaries	\$ 525,200			
66,700	(2) Other Expenditures	66,700			
<u>\$ 539,600</u>		<u>\$ 591,900</u>			
	(b) Courts of Appeal and Queen's Bench:				
\$ 2,821,900	(1) Salaries	\$ 3,218,900			
372,700	(2) Other Expenditures	474,100			
<u>\$ 3,194,600</u>		<u>\$ 3,693,000</u>			
	(c) Provincial Court:				
\$ 6,035,300	(1) Salaries	\$ 6,312,000			
585,900	(2) Other Expenditures	628,900			
<u>\$ 6,621,200</u>		<u>\$ 6,940,900</u>			
	(d) Court Reporters:				
\$ 1,975,900	(1) Salaries	\$ 2,192,400			
241,400	(2) Other Expenditures	241,400			
<u>\$ 2,217,300</u>		<u>\$ 2,433,800</u>			
	(e) Sheriffs:				
\$ 2,479,000	(1) Salaries	\$ 2,608,200			
676,900	(2) Other Expenditures	707,500			
<u>\$ 3,155,900</u>		<u>\$ 3,315,700</u>			

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

JUSTICE (IV) Continued

(f) Canada-Manitoba Court Communicators:					
\$ 382,500		(1) Salaries	\$ 413,900		
64,000		(2) Other Expenditures	64,000		
		(Recoverable from Canada \$239,000)			
\$ 446,500			\$ 477,900		
(g) Maintenance Enforcement:					
\$ 490,500		(1) Salaries	\$ 555,300		
170,700		(2) Other Expenditures	170,700		
\$ 661,200			\$ 726,000		
(h) Legal Library Resources:					
\$ 291,500		(1) Salaries	\$ 311,600		
483,000		(2) Other Expenditures	483,000		
\$ 774,500			\$ 794,600		
(j) Rural Courts:					
\$ 1,663,900		(1) Salaries	\$ 1,824,700		
426,900		(2) Other Expenditures	469,200		
\$ 2,090,800			\$ 2,293,900		

\$ 20,252,300 6. PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS \$ 22,807,100 100

Programs in this Division protect many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission deals with unlawful discrimination and the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Criminal Injuries Compensation Board provides compensation of certain costs associated with victims of crime. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property.

(a) Manitoba Human Rights Commission:					
\$ 835,500		(1) Salaries	\$ 880,500		
230,800		(2) Other Expenditures	277,800		
\$ 1,066,300			\$ 1,158,300		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
JUSTICE (IV) Continued					
		(b) Canada-Manitoba Legal Aid:			
\$ 3,186,900		(1) Salaries	\$ 3,292,500		
5,961,700		(2) Other Expenditures	6,151,700		
		(Recoverable from Canada \$4,640,000)			
\$ 9,148,600			\$ 9,444,200		
		(c) Public Trustee:			
\$ 1,868,500		(1) Salaries	\$ 2,118,400		
219,500		(2) Other Expenditures	743,100		
\$ 2,088,000			\$ 2,861,500		
		(d) Land Titles Offices:			
\$ 4,545,900		(1) Salaries	\$ 5,131,600		
731,800		(2) Other Expenditures	1,176,800		
\$ 5,277,700			\$ 6,308,400		
		(e) Personal Property Registry:			
\$ 500,600		(1) Salaries	\$ 504,400		
572,200		(2) Other Expenditures	565,600		
\$ 1,072,800			\$ 1,070,000		
\$ 1,598,900		(f) Canada-Manitoba Criminal Injuries Compensation Board	\$ 1,964,700		
		(Recoverable from Canada \$350,000)			
\$ 42,292,000		7. CORRECTIONS	\$ 43,814,000		101
		Provides care and rehabilitation programs for inmates of correctional institutions and resi- dents of rehabilitation centres. Provides services to the Courts and community programs for adult and juvenile clients.			
		(a) Administration:			
\$ 298,800		(1) Salaries	\$ 327,900		
171,500		(2) Other Expenditures	171,500		
\$ 470,300		(Recoverable from Canada \$100,000)	\$ 499,400		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

JUSTICE (IV) Continued

	(b) Adult Corrections:	
\$ 20,074,500	(1) Salaries	\$ 20,974,600
4,824,300	(2) Other Expenditures	5,126,900
557,000	(3) External Agencies and Halfway Houses	557,000
\$ 25,455,800		\$ 26,658,500
.	(4) Less: Recoverable from Other Appropriations . .	170,700
\$ 25,455,800		\$ 26,487,800
	(c) Correctional Youth Centres:	
\$ 7,243,000	(1) Salaries	\$ 7,433,100
1,200,300	(2) Other Expenditures	1,199,700
	(Recoverable from Canada \$4,300,000)	
\$ 8,443,300		\$ 8,632,800
	(d) Community Corrections:	
\$ 5,626,800	(1) Salaries	\$ 5,841,000
727,300	(2) Other Expenditures	727,100
1,568,500	(3) Program Development	1,625,900
	(Recoverable from Canada \$1,500,000)	
\$ 7,922,600		\$ 8,194,000

\$131,598,900

TOTAL FOR JUSTICE

\$142,452,600

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

LABOUR (XI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,445,000	1. Administration and Finance	\$ 1,539,600
9,523,500	2. Labour	9,810,800
3,876,900	3. Workplace and Worker Services	3,833,400
<u>\$ 14,845,400*</u>	<u>TOTAL FOR LABOUR</u>	<u>\$ 15,183,800</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 9,975,000
Transfer of functions from:	
- Employment Services and Economic Security	935,600
- Environment	3,934,800
1988-89 Adjusted Vote	\$ 14,845,400

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

LABOUR (XI)

CURRENT OPERATING EXPENDITURES

\$ 1,445,000	1. ADMINISTRATION AND FINANCE			\$ 1,539,600	102
	Provides direction, control and co-ordination of departmental policies and programs; conducts research on labour issues, analyzes labour relations trends and assists with the development of planning and management systems; provides financial and personnel management and other administrative support services for the Department as a whole.				
\$ 10,300	(a) Minister's Salary			\$ 20,600	
	(b) Executive Support:				
\$ 342,900	(1) Salaries			\$ 389,600	
101,100	(2) Other Expenditures			101,100	
\$ 444,000				\$ 490,700	
	(c) Research and Planning:				
\$ 388,300	(1) Salaries			\$ 401,500	
59,400	(2) Other Expenditures			59,400	
\$ 447,700				\$ 460,900	
	(d) Financial and Administrative Services:				
\$ 499,000	(1) Salaries			\$ 523,600	
44,000	(2) Other Expenditures			43,800	
\$ 543,000				\$ 567,400	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

LABOUR (XI) Continued

\$ 9,523,500 2. LABOUR \$ 9,810,800 103

Provides for the operation of the office of the Assistant Deputy Minister; provides inspection and regulatory services concerning safety aspects of buildings and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to improving fire safety in the Province; provides enforcement of established standards relating to terms and conditions of employment; processes and considers applications made to the Manitoba Labour Board; provides conciliation and mediation services to labour and management; facilitates, through the administration of The Apprenticeship and Trades Qualifications Act, the development of persons to the level of skilled tradespersons; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; provides grant funds to certain organizations; facilitates the establishment of pay equity in Manitoba; provides labour adjustment programs.

(a) Division Administration:

\$ 210,600	(1) Salaries	\$ 223,500
15,200	(2) Other Expenditures	15,200
<u>\$ 225,800</u>		<u>\$ 238,700</u>

(b) Mechanical and Engineering:

\$ 1,493,100	(1) Salaries	\$ 1,350,300
310,700	(2) Other Expenditures	289,300
	(Recoverable from Canada \$63,500)	
<u>\$ 1,803,800</u>		<u>\$ 1,639,600</u>

(c) Fire Prevention:

\$ 1,452,300	(1) Salaries	\$ 1,465,500
468,100	(2) Other Expenditures	589,400
442,500	(3) Engineering and Technical Services	435,800
	\$ 402,500 (a) Salaries	\$ 394,700
	40,000 (b) Other Expenditures	41,100
<u>\$ 2,362,900</u>	(Recoverable from Canada \$10,000)	<u>\$ 2,490,700</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
LABOUR (XI) Continued					
		(d) Employment Standards:			
\$ 1,244,100		(1) Salaries	\$ 1,292,300		
139,400		(2) Other Expenditures	139,800		
320,000		(3) Payment of Wages Fund	320,000		
				\$ 1,752,100	
\$ 1,703,500					
		(e) Manitoba Labour Board:			
\$ 428,000		(1) Salaries	\$ 441,000		
171,700		(2) Other Expenditures	219,100		
				\$ 660,100	
\$ 599,700					
		(f) Conciliation and Mediation Services:			
\$ 346,300		(1) Salaries	\$ 347,600		
47,100		(2) Other Expenditures	47,100		
				\$ 394,700	
\$ 393,400					
		(g) Apprenticeship and Training:			
\$ 793,800		(1) Salaries	\$ 888,600		
128,700		(2) Other Expenditures	128,700		
				\$ 1,017,300	
\$ 922,500					
		(h) Pension Commission:			
\$ 213,400		(1) Salaries	\$ 231,000		
40,900		(2) Other Expenditures	58,800		
				\$ 289,800	
\$ 254,300					
\$ 6,500		(j) Grants	\$ 6,500		
		(k) Pay Equity:			
\$ 214,000		(1) Salaries	\$ 223,600		
101,500		(2) Other Expenditures	101,500		
				\$ 325,100	
\$ 315,500					
		(m) Labour Adjustment:			
\$ 171,600		(1) Salaries	\$ 177,200		
764,000		(2) Other Expenditures	819,000		
				\$ 996,200	
\$ 935,600					

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
LABOUR (X1) Continued					
\$ 3,876,900		3. WORKPLACE AND WORKER SERVICES		\$ 3,833,400	104
		Consists of activities to prevent, detect and eliminate safety and health hazards in all places where people work. Provides assistance and services to claimants respecting workers' compensation claims.			
		(a) Workplace Safety and Health:			
\$ 2,752,700		(1) Salaries	\$ 2,713,900		
715,700		(2) Other Expenditures	710,100		
		(Recoverable from Canada \$60,000)			
\$ 3,468,400			\$ 3,424,000		
		(b) Worker Advisor Office:			
\$ 357,000		(1) Salaries	\$ 357,900		
51,500		(2) Other Expenditures	51,500		
\$ 408,500			\$ 409,400		
<u>\$ 14,845,400</u>		TOTAL FOR LABOUR		<u>\$ 15,183,800</u>	

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

NATURAL RESOURCES (XII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 4,764,700	1. Administration and Finance	\$ 4,819,000
34,819,000	2. Regional Services	30,621,400
7,053,500	3. Engineering and Construction	6,951,300
9,730,700	4. Water Resources	9,107,500
14,505,100	5. Parks	14,243,900
2,032,400	6. Lands	1,856,600
11,112,700	7. Forestry	10,857,000
4,149,600	8. Fisheries	4,183,300
5,083,600	9. Wildlife	5,093,900
3,305,900	10. Surveys and Mapping	3,356,300
618,400	11. Resource Support Programs	608,400
\$ 97,175,600	TOTAL OPERATING EXPENDITURES	\$ 91,698,600

EXPENDITURES RELATED TO CAPITAL

7,708,400	12. Expenditures Related to Capital	7,672,400
\$104,884,000*	TOTAL FOR NATURAL RESOURCES	\$ 99,371,000

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

NATURAL RESOURCES (XII) Continued

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 108,757,700
Transfer of functions from:	
- Highways and Transportation	45,000
- Northern Affairs	53,400
Transfer of functions to:	
- Government Services	(99,900)
- Northern Affairs	(29,400)
- Rural Development	(2,486,900)
Allocation of funds from:	
- Government Services	99,900
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re:	
Agri-Food Agreement	(287,000)
- Canada-Manitoba Enabling Vote re:	
Forest Renewal Agreement	(1,168,800)
1988-89 Adjusted Vote	\$ 104,884,000

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
NATURAL RESOURCES (XII)					
CURRENT OPERATING EXPENDITURES					
\$ 4,764,700		1. ADMINISTRATION AND FINANCE		\$ 4,819,000	105
		Provides policy and program development and administration for the Department, including research and planning, financial, personnel, computer, audit and support services.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
		(b) Executive Support:			
\$ 223,300		(1) Salaries	\$ 229,700		
87,700		(2) Other Expenditures	87,700		
\$ 311,000			\$ 317,400		
		(c) Resource Allocation and Economics:			
\$ 828,900		(1) Salaries	\$ 813,800		
193,400		(2) Other Expenditures	193,400		
\$ 1,022,300			\$ 1,007,200		
		(d) Financial Services:			
\$ 798,800		(1) Salaries	\$ 881,000		
222,800		(2) Other Expenditures	222,100		
\$ 1,021,600			\$ 1,103,100		
		(e) Human Resource Management:			
\$ 795,600		(1) Salaries	\$ 830,700		
172,300		(2) Other Expenditures	170,800		
\$ 967,900			\$ 1,001,500		
		(f) Computer Services:			
\$ 294,800		(1) Salaries	\$ 300,500		
42,300		(2) Other Expenditures	41,900		
\$ 337,100			\$ 342,400		
		(g) Administrative Services:			
\$ 672,900		(1) Salaries	\$ 696,900		
119,700		(2) Other Expenditures	119,600		
\$ 792,600			\$ 816,500		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NATURAL RESOURCES (XII) Continued

	(h) Internal Audit:	
\$ 151,600	(1) Salaries	\$ 150,300
10,000	(2) Other Expenditures	10,000
<u>\$ 161,600</u>		<u>\$ 160,300</u>
\$ 130,000	(j) Venture Manitoba Tours Ltd.	\$ 50,000
<u>\$ 130,000</u>		<u>\$ 50,000</u>

\$ 34,819,000 2. REGIONAL SERVICES \$ 30,621,400 106

Provides for the delivery of services and programs at the community level relative to resource protection and utilization.

	(a) Administration:	
\$ 874,900	(1) Salaries	\$ 890,500
780,200	(2) Other Expenditures	779,700
140,900	(3) Problem Wildlife Control	141,700
	(Recoverable from Canada \$30,000)	
<u>\$ 1,796,000</u>		<u>\$ 1,811,900</u>
	(b) Northwest Region:	
\$ 1,028,500	(1) Salaries	\$ 1,085,500
360,000	(2) Other Expenditures	360,000
<u>\$ 1,388,500</u>		<u>\$ 1,445,500</u>
	(c) Northeast Region:	
\$ 1,209,500	(1) Salaries	\$ 1,268,200
704,300	(2) Other Expenditures	700,300
<u>\$ 1,913,800</u>		<u>\$ 1,968,500</u>
	(d) Interlake Region:	
\$ 1,292,700	(1) Salaries	\$ 1,376,000
499,600	(2) Other Expenditures	499,600
<u>\$ 1,792,300</u>		<u>\$ 1,875,600</u>
	(e) Southwest Region:	
\$ 814,600	(1) Salaries	\$ 868,400
291,100	(2) Other Expenditures	291,100
<u>\$ 1,105,700</u>		<u>\$ 1,159,500</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
NATURAL RESOURCES (XII) Continued					
		(f) Western Region:			
\$ 1,197,800		(1) Salaries	\$ 1,268,800		
419,000		(2) Other Expenditures	419,000		
				\$ 1,687,800	
\$ 1,616,800					
		(g) Southeast Region:			
\$ 966,600		(1) Salaries	\$ 1,052,200		
326,700		(2) Other Expenditures	326,700		
				\$ 1,378,900	
\$ 1,293,300					
		(h) Eastern Region:			
\$ 1,035,500		(1) Salaries	\$ 1,089,300		
339,100		(2) Other Expenditures	337,900		
				\$ 1,427,200	
\$ 1,374,600					
		(j) Whiteshell Region:			
\$ 712,700		(1) Salaries	\$ 747,500		
265,600		(2) Other Expenditures	265,600		
				\$ 1,013,100	
\$ 978,300					
		(k) Northern Development Agreement - Provincial - Fire Program Development and Evaluation:			
\$ 276,100		(1) Salaries	\$ 283,600		
362,200		(2) Other Expenditures	359,600		
				\$ 643,200	
\$ 638,300					
		(m) Northern Development Agreement - Provincial - Fire Detection Program:			
\$ 39,600		(1) Salaries	\$ 41,000		
288,100		(2) Other Expenditures	288,100		
				\$ 329,100	
\$ 327,700					
		(n) Northern Development Agreement - Provincial - Fire Prevention Program:			
\$ 23,000		(1) Salaries	\$ 23,900		
66,900		(2) Other Expenditures	66,900		
				\$ 90,800	
\$ 89,900					

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

NATURAL RESOURCES (XII) Continued

		(p) Northern Development Agreement - Provincial - Fire Pre-Suppression Program:			
\$ 1,271,500		(1) Salaries	\$ 1,309,200		
2,243,600		(2) Other Expenditures	2,243,600		
<u>\$ 3,515,100</u>			<u>\$ 3,552,800</u>		
\$ 14,800,000		(r) Northern Development Agreement - Provincial - Fire Extra-Suppression Fund	\$ 10,000,000		
\$ 990,100		(s) Northern Development Agreement - Provincial - Fire Tac Program	\$ 1,013,400		
\$ 1,198,600		(t) Northern Development Agreement - Provincial - Helitac Program	\$ 1,224,100		
<u>\$ 7,053,500</u>					
	3. ENGINEERING AND CONSTRUCTION		\$ 6,951,300	107	
	Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the resource branches of the Department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the Department.				
	(a) Administration:				
\$ 538,100		(1) Salaries	\$ 546,400		
216,100		(2) Other Expenditures	248,700		
<u>\$ 754,200</u>			<u>\$ 795,100</u>		
	(b) Technical Services:				
\$ 1,605,700		(1) Salaries	\$ 1,648,200		
97,400		(2) Other Expenditures	97,400		
<u>\$ 1,703,100</u>			<u>\$ 1,745,600</u>		
55,000		(3) Less: Recoverable from Other Appropriations . .	55,000		
<u>\$ 1,648,100</u>			<u>\$ 1,690,600</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NATURAL RESOURCES (XII) Continued

	(c) Regional Engineering Services:	
\$ 3,901,900	(1) Salaries	\$ 3,773,300
883,800	(2) Other Expenditures	1,017,300
\$ 4,785,700		\$ 4,790,600
134,500	(3) Less: Recoverable from Other Appropriations . .	325,000
\$ 4,651,200		\$ 4,465,600

\$ 9,730,700 4. WATER RESOURCES \$ 9,107,500 108

Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals and flood forecasting.

	(a) Administration:	
\$ 410,600	(1) Salaries	\$ 395,700
113,300	(2) Other Expenditures	113,300
\$ 523,900		\$ 509,000
	(b) Water Licensing and Approvals:	
\$ 521,800	(1) Salaries	\$ 525,900
26,300	(2) Other Expenditures	26,300
\$ 548,100		\$ 552,200
	(c) Water Management:	
\$ 1,465,200	(1) Salaries	\$ 1,459,800
277,200	(2) Other Expenditures	274,500
4,413,700	(3) Waterway Maintenance	3,820,000
\$ 6,156,100		\$ 5,554,300
	(d) Hydrotechnical Services:	
\$ 1,119,900	(1) Salaries	\$ 1,143,500
837,400	(2) Other Expenditures	836,900
\$ 1,957,300		\$ 1,980,400

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NATURAL RESOURCES (XII) Continued

		(e) Regional Management:			
\$	333,100	(1) Salaries	\$	340,600	
	39,800	(2) Other Expenditures		38,500	
<u>\$ 372,900</u>			<u>\$ 379,100</u>		
		(f) Canada-Manitoba Flood Damage Reduction Agreement:			
\$	83,800	(1) Salaries	\$	43,900	
	88,600	(2) Other Expenditures		88,600	
<u>\$ 172,400</u>		(Recoverable from Canada \$66,300)	<u>\$ 132,500</u>		

\$ 14,505,100 5. PARKS \$ 14,243,900 109

Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment and cultural, educational and social benefit of the people of Manitoba.

		(a) Administration:			
\$	540,000	(1) Salaries	\$	519,100	
	202,900	(2) Other Expenditures		202,900	
<u>\$ 742,900</u>			<u>\$ 722,000</u>		
		(b) Park Planning:			
\$	521,700	(1) Salaries	\$	542,300	
	117,000	(2) Other Expenditures		117,000	
<u>\$ 638,700</u>			<u>\$ 659,300</u>		
		(c) Program Management:			
\$	298,800	(1) Salaries	\$	318,700	
	40,000	(2) Other Expenditures		39,900	
<u>\$ 338,800</u>			<u>\$ 358,600</u>		
		(d) Park Operations and Maintenance:			
\$	8,870,900	(1) Salaries	\$	8,760,600	
	2,982,800	(2) Other Expenditures		2,820,800	
<u>\$ 11,853,700</u>			<u>\$ 11,581,400</u>		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NATURAL RESOURCES (XII) Continued

		(e) Visitor Services:	
\$ 401,500	(1) Salaries	\$ 388,100	
76,900	(2) Other Expenditures	76,900	
<u>\$ 478,400</u>		<u>\$ 465,000</u>	
\$ 68,700	(f) Grant Assistance	\$ 68,700	
		(g) Regional Park Management:	
\$ 313,900	(1) Salaries	\$ 318,900	
70,000	(2) Other Expenditures	70,000	
<u>\$ 383,900</u>		<u>\$ 388,900</u>	

\$ 2,032,400 6. LANDS \$ 1,856,600 110

Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System.

		(a) Administration:	
\$ 88,000	(1) Salaries	\$ 91,700	
26,200	(2) Other Expenditures	26,200	
<u>\$ 114,200</u>		<u>\$ 117,900</u>	
		(b) Crown Lands Administration:	
\$ 736,100	(1) Salaries	\$ 734,300	
181,700	(2) Other Expenditures	182,600	
<u>\$ 917,800</u>		<u>\$ 916,900</u>	
		(c) Regional Management:	
\$ 316,700	(1) Salaries	\$ 318,000	
87,800	(2) Other Expenditures	87,800	
<u>\$ 404,500</u>		<u>\$ 405,800</u>	
		(d) Crown Lands Registry:	
\$ 218,100	(1) Salaries	\$ 233,000	
188,600	(2) Other Expenditures	183,000	
<u>\$ 406,700</u>		<u>\$ 416,000</u>	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

NATURAL RESOURCES (XII) Continued

		(e) Northern Development Agreement - Provincial - Wild Rice:			
\$	122,300	(1) Salaries	\$		
	66,900	(2) Other Expenditures			
\$	189,200		\$		
\$ 11,112,700	7. FORESTRY	Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands. Develops, implements and monitors operating policy relative to the development and utilization of forest resources and provides for the administration of forest management and renewal agreements.	\$ 10,857,000	111	
		(a) Administration:			
\$	204,900	(1) Salaries	\$	210,400	
	5,000	(2) Other Expenditures		5,000	
	34,400	(3) Grant Assistance		34,400	
\$	244,300		\$	249,800	
		(b) Forest Management:			
\$	750,700	(1) Salaries	\$	775,000	
	161,400	(2) Other Expenditures		160,900	
\$	912,100		\$	935,900	
		(c) Silviculture:			
\$	246,200	(1) Salaries	\$	242,500	
	807,200	(2) Other Expenditures		447,200	
\$	1,053,400		\$	689,700	
		(d) Forest Protection:			
\$	733,900	(1) Salaries	\$	756,400	
	1,350,200	(2) Other Expenditures		1,355,800	
\$	2,084,100		\$	2,112,200	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NATURAL RESOURCES (XII) Continued

		(e) Forest Operations:			
\$	991,100	(1) Salaries		\$ 1,014,200	
	275,600	(2) Other Expenditures		275,600	
\$	1,266,700			\$ 1,289,800	
		(f) Northern Development Agreement - Provincial - Forest Renewal:			
\$	457,300	(1) Salaries		\$ 451,200	
	1,557,300	(2) Other Expenditures		1,564,400	
\$	2,014,600			\$ 2,015,600	
		(g) Forest Development Program:			
\$	332,700	(1) Salaries		\$ 345,900	
	2,036,000	(2) Other Expenditures		2,040,300	
\$	2,368,700			\$ 2,386,200	
		(h) Canada-Manitoba Forest Renewal Agreement:			
\$	13,500	(1) Salaries		\$ 15,300	
	1,155,300	(2) Other Expenditures		1,162,500	
		(Recoverable from Canada \$300,000)			
\$	1,168,800			\$ 1,177,800 (1)	

\$ 4,149,600 8. FISHERIES \$ 4,183,300 112

Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.

		(a) Administration:			
\$	240,500	(1) Salaries		\$ 224,300	
	46,700	(2) Other Expenditures		46,700	
\$	287,200			\$ 271,000	
		(b) Regional Management:			
\$	770,900	(1) Salaries		\$ 764,700	
	245,900	(2) Other Expenditures		245,900	
\$	1,016,800			\$ 1,010,600	

Note (1) - In addition, \$1,766,900 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Forest Renewal Agreement, for a total authorization for the Department of \$2,944,700.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

NATURAL RESOURCES (XII) Continued

	(c) Fish Culture:	
\$ 561,500	(1) Salaries	\$ 570,700
161,200	(2) Other Expenditures	161,200
<u>\$ 722,700</u>		<u>\$ 731,900</u>
	(d) Fisheries Enhancement:	
\$ 668,000	(1) Salaries	\$ 683,300
228,900	(2) Other Expenditures	228,900
<u>\$ 896,900</u>		<u>\$ 912,200</u>
	(e) Commercial Fishing Management:	
\$ 193,200	(1) Salaries	\$ 205,600
35,000	(2) Other Expenditures	35,000
<u>\$ 228,200</u>		<u>\$ 240,600</u>
	(f) Sport Fishing Management:	
\$ 175,800	(1) Salaries	\$ 181,500
40,000	(2) Other Expenditures	40,000
<u>\$ 215,800</u>		<u>\$ 221,500</u>
<u>\$ 342,600</u>	(g) Northern Fishermen's Freight Assistance	<u>\$ 342,600</u>
<u>\$ 439,400</u>	(h) Fishermen's Loan Program - Administration	<u>\$ 452,900</u>

\$ 5,083,600 9. WILDLIFE \$ 5,093,900 113

Provides for programs to manage and develop wildlife resources for commercial and recreational uses.

	(a) Administration:	
\$ 219,700	(1) Salaries	\$ 228,500
41,300	(2) Other Expenditures	41,300
<u>\$ 261,000</u>		<u>\$ 269,800</u>
	(b) Operational Management:	
\$ 492,600	(1) Salaries	\$ 511,500
131,000	(2) Other Expenditures	127,900
1,000	(3) Grant Assistance	1,000
<u>\$ 624,600</u>		<u>\$ 640,400</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
NATURAL RESOURCES (XII) Continued					
		(c) Habitat Management:			
\$ 383,600		(1) Salaries	\$ 391,100		
424,300		(2) Other Expenditures	424,300		
\$ 807,900			\$ 815,400		
		(d) Biological Services:			
\$ 444,200		(1) Salaries	\$ 457,000		
167,300		(2) Other Expenditures	167,300		
12,000		(3) Grant Assistance	12,000		
\$ 623,500			\$ 636,300		
		(e) Regional Management:			
\$ 571,000		(1) Salaries	\$ 589,600		
178,200		(2) Other Expenditures	178,200		
\$ 749,200			\$ 767,800		
		(f) Northern Development Agreement - Provincial - Wildlife Management:			
\$ 128,300		(1) Salaries	\$ 134,700		
122,900		(2) Other Expenditures	122,900		
\$ 251,200			\$ 257,600		
		(g) Fur Management:			
\$ 466,100		(1) Salaries	\$ 445,500		
357,400		(2) Other Expenditures	357,400		
60,900		(3) Grant Assistance	60,900		
		(Recoverable from Canada \$205,100)			
\$ 884,400			\$ 863,800		
\$ 327,800		(h) Canada-Manitoba Waterfowl Damage Prevention Agreement	\$ 327,800		
		(Recoverable from Canada \$135,300)			
		(j) Commercial Wildlife Management:			
\$ 213,700		(1) Salaries	\$ 259,700		
135,500		(2) Other Expenditures	50,500		
4,000		(3) Grant Assistance	4,000		
200,800		(4) Big Game Damage Compensation	200,800		
		(Recoverable from Canada \$137,300)			
\$ 554,000			\$ 515,000		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
NATURAL RESOURCES (XII) Continued					
\$ 3,305,900	10.	SURVEYS AND MAPPING		\$ 3,356,300	114
		Provides a central provincial service in legal and control surveys, topographic and geographic mapping and remote sensing. Provides for the maintenance of a provincial air photo library and operation of a central map office.			
		(a) Administration:			
\$ 299,700		(1) Salaries	\$ 312,300		
57,700		(2) Other Expenditures	57,700		
\$ 357,400			\$ 370,000		
		(b) Field Surveys:			
\$ 679,700		(1) Salaries	\$ 686,200		
416,200		(2) Other Expenditures	416,200		
\$ 1,095,900			\$ 1,102,400		
170,000		(3) Less: Recoverable from Other Appropriations	170,000		
\$ 925,900			\$ 932,400		
		(c) Mapping:			
\$ 733,200		(1) Salaries	\$ 730,600		
120,500		(2) Other Expenditures	120,500		
\$ 853,700			\$ 851,100		
31,000		(3) Less: Recoverable from Other Appropriations	31,000		
\$ 822,700			\$ 820,100		
		(d) Map Distribution and Remote Sensing:			
\$ 412,800		(1) Salaries	\$ 432,800		
369,200		(2) Other Expenditures	369,200		
\$ 782,000			\$ 802,000		
185,000		(3) Less: Recoverable from Other Appropriations	185,000		
\$ 597,000			\$ 617,000		
		(e) Computer Services and Data Management:			
\$ 466,500		(1) Salaries	\$ 480,400		
136,400		(2) Other Expenditures	136,400		
\$ 602,900			\$ 616,800		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NATURAL RESOURCES (XII) Continued

\$ 618,400	11.	RESOURCE SUPPORT PROGRAMS		\$ 608,400	115
		Provides for the operation of the offices of the Manitoba Water Commission, the Garrison Diversion Opposition and the Sustainable Development Coordination Unit. Provides funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resource Institute.			
\$ 323,400	(a)	Manitoba Water Commission	\$ 173,400		
25,000	(b)	Garrison Diversion Opposition	25,000		
250,000	(c)	Habitat Enhancement Fund	200,000		
20,000	(d)	Natural Resource Institute Grant	20,000		
	(e)	Sustainable Development	190,000		
\$ 97,175,600		TOTAL OPERATING EXPENDITURES		\$ 91,698,600	

EXPENDITURES RELATED TO CAPITAL

\$ 7,708,400	12.	EXPENDITURES RELATED TO CAPITAL	\$ 7,672,400	116
\$ 242,500	(a)	Acquisition/Construction of Physical Assets:		
		Northern Development Agreement - Provincial	\$ 242,500	
7,365,900	(b)	Acquisition/Construction of Physical Assets:		
		Other Capital Projects	7,429,900 (2)	
		(Recoverable from Canada \$406,000)		
100,000	(c)	Capital Grants		
\$104,884,000		TOTAL FOR NATURAL RESOURCES	\$ 99,371,000	

Note (2) - In addition, \$1,278,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Agri-Food Agreement, for a total authorization of \$2,130,000.

Year Ending March 31st, 1989	Year Ending March 31st, 1990
------------------------------------	------------------------------------

NORTHERN AFFAIRS (XIX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,664,500	1. Administration and Finance	\$ 1,696,600
7,916,700	2. Local Government Development	8,396,200
4,906,600	3. Agreements Management and Co-ordination	3,080,000
5,165,200	4. Northern Development Agreement - Canada-Manitoba	5,221,500 (1)
1,819,000	5. Native Affairs Secretariat	2,119,800
<u>\$ 21,472,000</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 20,514,100</u>

EXPENDITURES RELATED TO CAPITAL

3,355,400	6. Expenditures Related to Capital	3,420,200 (1)
<u>\$ 24,827,400*</u>	TOTAL FOR NORTHERN AFFAIRS	<u>\$ 23,934,300</u>

Note (1) - Total authorization for the Northern Development Agreement is as follows:

<u>1988-89</u>		<u>1989-90</u>
	Northern Development Agreement - Canada-Manitoba	
\$ 5,165,200	- Current Operating Expenditures	\$ 5,221,500
1,454,000	- Expenditures Related to Capital	1,467,400
9,929,100	- Canada-Manitoba Enabling Vote	10,033,300
<u>\$ 16,548,300</u>	Sub-Total Canada-Manitoba	<u>\$ 16,722,200</u>
26,687,600	Northern Development Agreement - Provincial	21,875,600
<u>\$ 43,235,900</u>	Total Northern Development Agreement	<u>\$ 38,597,800</u>

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

NORTHERN AFFAIRS (XIX) Continued

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 31,822,400
Transfer of functions from:	
- Highways and Transportation	200,000
- Natural Resources	29,400
Transfer of functions to:	
- Natural Resources	(53,400)
Allocation of funds from:	
- Education and Training re:	
Northern Development Agreement	896,500
- Family Services re:	
Northern Development Agreement	875,100
Allocation of funds to:	
- Agriculture re:	
Northern Development Agreement	(60,800)
- Education and Training re:	
Northern Development Agreement	(3,313,500)
- Employment Services and Economic Security re:	
Northern Development Agreement	(3,638,700)
- Highways and Transportation re:	
Northern Development Agreement	(258,000)
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	(1,215,500)
- Canada-Manitoba Enabling Vote re:	
Special ARDA Agreement	(456,100)
1988-89 Adjusted Vote	\$ 24,827,400

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NORTHERN AFFAIRS (XIX)

CURRENT OPERATING EXPENDITURES

\$ 1,664,500	1. ADMINISTRATION AND FINANCE	\$ 1,696,600	117
	Provides direction, control, research and planning and co-ordination of departmental policies and programs. Also provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements.		
\$ 20,600	(a) Minister's Salary	\$ 20,600	
	(b) Executive Support:		
\$ 426,300	(1) Salaries	\$ 396,500	
76,500	(2) Other Expenditures	103,200	
\$ 502,800		\$ 499,700	
	(c) Financial and Administrative Services:		
\$ 400,900	(1) Salaries	\$ 425,200	
48,500	(2) Other Expenditures	51,500	
\$ 449,400		\$ 476,700	
	(d) Northern Affairs Fund:		
\$ 58,200	(1) Salaries	\$ 61,300	
8,000	(2) Other Expenditures	8,000	
\$ 66,200		\$ 69,300	
	(e) Communications:		
\$ 88,500	(1) Salaries	\$ 93,300	
37,000	(2) Other Expenditures	37,000	
\$ 125,500		\$ 130,300	
\$ 500,000	(f) Communities Economic Development Fund	\$ 500,000	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
NORTHERN AFFAIRS (XIX) Continued					
\$ 7,916,700		2. LOCAL GOVERNMENT DEVELOPMENT		\$ 8,396,200	118
		Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.			
		(a) Programs and Operational Support:			
\$ 209,100		(1) Salaries	\$ 219,100		
65,000		(2) Other Expenditures	75,000		
3,578,400		(3) Community Operations	3,937,500		
75,000		(4) General Support Grants	75,000		
100,000		(5) Community Training	100,000		
396,300		(6) Regional Services	396,300		
851,500		(7) Grants	851,500		
\$ 5,275,300			\$ 5,654,400		
		(b) Thompson Region:			
\$ 521,200		(1) Northern Development Agreement - Provincial	\$ 532,600		
		\$ 405,600 (a) Salaries	\$ 417,000		
		115,600 (b) Other Expenditures	115,600		
		(c) The Pas Region:			
\$ 253,900		(1) Northern Development Agreement - Provincial	\$ 286,600		
		\$ 197,900 (a) Salaries	\$ 230,600		
		56,000 (b) Other Expenditures	56,000		
		(d) Dauphin Region:			
\$ 394,600		(1) Northern Development Agreement - Provincial	\$ 417,300		
		\$ 314,600 (a) Salaries	\$ 337,300		
		80,000 (b) Other Expenditures	80,000		
		(e) Selkirk Region:			
\$ 545,800		(1) Northern Development Agreement - Provincial	\$ 548,800		
		\$ 419,300 (a) Salaries	\$ 422,600		
		126,500 (b) Other Expenditures	126,200		
		(f) Northern Development Agreement - Canada-Manitoba:			
\$ 19,400		(1) Emergency Response Program	\$ 19,400		
19,400		(2) Less: Recoverable from Other Appropriations	19,400		
\$			\$		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

NORTHERN AFFAIRS (XIX) Continued

		(g) Technical Services:			
\$	606,200	(1) Salaries	\$	621,300	
	124,200	(2) Other Expenditures		134,200	
\$	730,400		\$	755,500	
		(h) Audit Services:			
\$	168,100	(1) Salaries	\$	173,600	
	27,400	(2) Other Expenditures		27,400	
\$	195,500		\$	201,000	
\$ 4,906,600		3. AGREEMENTS MANAGEMENT AND CO-ORDINATION	\$ 3,080,000		119
		Responsible for the management and co-ordination of programming and funding as defined by the Canada-Manitoba Northern Development and Special ARDA Agreements and the Northern Flood Agreement.			
		(a) Northern Development Agreement - Provincial:			
\$	164,100	(1) Salaries	\$	169,500	
	35,000	(2) Other Expenditures		35,000	
	410,900	(3) Payments to Other Implementing Jurisdictions . .		410,900	
\$	610,000		\$	615,400	
		(b) Agreements Management and Co-ordination:			
\$	304,900	(1) Salaries	\$	278,600	
	85,000	(2) Other Expenditures		115,800	
	2,855,000	(3) Northern Flood Agreement		855,000	
\$	3,244,900		\$	1,249,400	
		(c) Canada-Manitoba Special ARDA Agreement:			
\$	56,000	(1) Salaries	\$	61,500	
	400,000	(2) Other Expenditures		400,000	
		(Recoverable from Canada \$300,000)			
\$	456,000		\$	461,500 (1)	

Note (1) - In addition, \$692,300 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Special ARDA Agreement, for a total authorization of \$1,153,800.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
NORTHERN AFFAIRS (XIX) Continued					
		(d) Development Services:			
\$ 345,200		(1) Salaries	\$ 375,500		
65,500		(2) Other Expenditures	128,200		
185,000		(3) Corporate Projects	250,000		
<u>\$ 595,700</u>			<u>\$ 753,700</u>		
\$ 5,165,200		4. NORTHERN DEVELOPMENT AGREEMENT - CANADA-MANITOBA	\$ 5,221,500 (2) 120		
		(Recoverable from Canada \$2,051,500)			
\$ 1,819,000		5. NATIVE AFFAIRS SECRETARIAT	\$ 2,119,800	121	
		Facilitates policy development; research and planning; policy analysis; federal/provincial negotiations; inter-provincial negotiations; co-ordination and organizational activity.			
\$ 393,400		(a) Salaries	\$ 444,200		
177,500		(b) Other Expenditures	177,600		
648,000		(c) Grants	648,000		
600,000		(d) Aboriginal Development Fund	850,000		
<u>\$ 21,472,000</u>		TOTAL OPERATING EXPENDITURES	<u>\$ 20,514,100</u>		

Note (2) - Total authorization for the Northern Development Agreement is as follows:

<u>1988-89</u>		<u>1989-90</u>
\$ 5,165,200	Northern Development Agreement - Canada-Manitoba	\$ 5,221,500
1,454,000	- Current Operating Expenditures	1,467,400
9,929,100	- Expenditures Related to Capital	10,033,300
	- Canada-Manitoba Enabling Vote	
<u>\$ 16,548,300</u>	Sub-Total Canada-Manitoba	<u>\$ 16,722,200</u>
26,687,600	Northern Development Agreement - Provincial	21,875,600
<u>\$ 43,235,900</u>	Total Northern Development Agreement	<u>\$ 38,597,800</u>

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	------------------------

NORTHERN AFFAIRS (XIX) Continued

EXPENDITURES RELATED TO CAPITAL

\$ 3,355,400	6. EXPENDITURES RELATED TO CAPITAL	\$ 3,420,200	122
	(a) Acquisition/Construction of Physical Assets -		
	Northern Development Agreement - Canada-Manitoba:		
\$ 1,196,000	(1) Northern Affairs	\$ 1,209,400	
258,000	(2) Other Departments	258,000	
	(Recoverable from Canada \$28,300)		
\$ 1,454,000		\$ 1,467,400 (3)	
	(b) Acquisition/Construction of Physical Assets:		
\$ 1,301,400	(1) Other Capital Projects	\$ 1,517,800	
600,000	(2) Community Access and Resource Roads	435,000	
\$ 1,901,400		\$ 1,952,800	
<u>\$ 24,827,400</u>	TOTAL FOR NORTHERN AFFAIRS	<u>\$ 23,934,300</u>	

Note (3) - In addition, \$2,201,200 is provided in the Canada-Manitoba Enabling Vote for the Northern Development Agreement, for a total Capital authorization of \$3,668,600. Total shareable authorization including Current Operating Expenditures is \$16,722,200, as detailed in Note (2).

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

RURAL DEVELOPMENT (XIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 1,024,900	1. Administration and Finance	\$ 1,117,300
391,300	2. Municipal Board	353,800
30,856,400	3. Municipal Advisory and Financial Services	32,367,000
5,100,500	4. Municipal Assessments	5,541,700
2,473,000	5. Research and Systems Services	4,356,900
2,966,200	6. Municipal Planning Services	2,980,800
452,100	7. Provincial Planning	467,200
125,800	8. Surface Rights Board	127,600
1,899,800	9. Manitoba Water Services Board	1,927,000
1,264,100	10. Rural Economic Development	1,169,400
415,900	11. Conservation Districts Authority	433,000
<u>\$ 46,970,000</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 50,841,700</u>

EXPENDITURES RELATED TO CAPITAL

7,106,000	12. Expenditures Related to Capital	6,978,000
<u>\$ 54,076,000*</u>	TOTAL FOR RURAL DEVELOPMENT	<u>\$ 57,819,700</u>

***RECONCILIATION STATEMENT**

Details	1988-89 Estimates
1988-89 Main Estimates - Municipal Affairs	\$ 43,475,200
Transfer of functions from:	
- Agriculture	6,849,800
- Industry, Trade and Tourism	1,264,100
- Natural Resources	2,486,900
 1988-89 Adjusted Vote	 \$ 54,076,000

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
RURAL DEVELOPMENT (XIII)					
CURRENT OPERATING EXPENDITURES					
\$ 1,024,900		1. ADMINISTRATION AND FINANCE		\$ 1,117,300	123
		Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, accounting, personnel, payroll and other administrative services.			
\$ 20,600		(a) Minister's Salary	\$ 20,600		
\$ 319,900		(b) Executive Support:			
71,900		(1) Salaries	\$ 288,900		
		(2) Other Expenditures	71,900		
\$ 391,800			\$ 360,800		
\$		(c) Brandon Office:			
.		(1) Salaries	\$ 70,000		
		(2) Other Expenditures	30,000		
\$			\$ 100,000		
\$ 131,200		(d) Human Resource Management:			
11,400		(1) Salaries	\$ 139,100		
		(2) Other Expenditures	11,400		
\$ 142,600			\$ 150,500		
\$ 218,600		(e) Financial and Administrative Services:			
151,300		(1) Salaries	\$ 229,900		
		(2) Other Expenditures	155,500		
\$ 369,900			\$ 385,400		
\$ 100,000		(f) Rural Development Institute - Grant	\$ 100,000		
\$ 391,300		2. MUNICIPAL BOARD		\$ 353,800	124
		Reviews and renders decisions on municipal borrowing, assessment, planning and other matters as required by statute.			
\$ 339,400		(a) Salaries	\$ 301,900		
51,900		(b) Other Expenditures	51,900		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

RURAL DEVELOPMENT (XIII) Continued

\$ 30,856,400 3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES \$ 32,367,000 125

Provides advisory services on location to municipalities and local government districts in areas of finance and administration, has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting, grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial Grants, Police Grants and General Support Grants.

\$ 1,214,300	(a) Salaries	\$ 1,259,300
168,400	(b) Other Expenditures	168,400
26,809,000	(c) Grants to Municipalities in Lieu of Taxes	28,027,500
707,000	(d) Urban Transit Grants	735,300
17,300	(e) Centennial Grants	17,300
580,000	(f) Police Services Grants	657,200
1,360,400	(g) General Support Grants	1,502,000

\$ 5,100,500 4. MUNICIPAL ASSESSMENTS \$ 5,541,700 126

Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually.

\$ 4,544,900	(a) Salaries	\$ 4,645,700
555,600	(b) Other Expenditures	896,000

\$ 2,473,000 5. RESEARCH AND SYSTEMS SERVICES \$ 4,356,900 127

Provides research and analysis in support of strategic planning and policy development; provides computer service and systems development to the Department and to municipal governments in the fields of assessment, municipal accounting, tax statements, water billing and pensioner school tax assistance and resident home owner advance programs.

(a) Research:		
\$ 178,600	(1) Salaries	\$ 169,300
9,500	(2) Other Expenditures	9,500
\$ 188,100		\$ 178,800

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

RURAL DEVELOPMENT (XIII) Continued

		(b) Systems Services:			
\$ 436,000		(1) Salaries	\$ 657,300		
1,848,900		(2) Other Expenditures	3,520,800		
<u>\$ 2,284,900</u>			<u>\$ 4,178,100</u>		
\$ 2,966,200	6. MUNICIPAL PLANNING SERVICES		\$ 2,980,800	128	
	Provides professional planning advice to Planning Districts and Municipalities under agreement. Provides planning advice for government departments on request and administers The Planning Act.				
\$ 2,658,100	(a) Salaries	\$ 2,672,700			
308,100	(b) Other Expenditures	308,100			
<u></u>		<u></u>			
\$ 452,100	7. PROVINCIAL PLANNING		\$ 467,200	129	
	Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.				
\$ 421,200	(a) Salaries	\$ 430,000			
30,900	(b) Other Expenditures	37,200			
<u></u>		<u></u>			
\$ 125,800	8. SURFACE RIGHTS BOARD		\$ 127,600	130	
	Provides for the resolution of disputes in accordance with The Surface Rights Act.				
\$ 88,800	(a) Salaries	\$ 91,600			
37,000	(b) Other Expenditures	36,000			
<u></u>		<u></u>			

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

RURAL DEVELOPMENT (XIII) Continued

\$ 1,899,800	9. MANITOBA WATER SERVICES BOARD			\$ 1,927,000	131
	Provides rural communities and farmers with information and financial support to develop and upgrade sewer and water infrastructure.				
\$ 1,441,300	(a) Salaries		\$ 1,468,500		
458,500	(b) Other Expenditures		458,500		
\$ 1,264,100	10. RURAL ECONOMIC DEVELOPMENT			\$ 1,169,400	132
	Administers grants to the Regional Development Corporations and co-ordinates resources in support of economic development in rural Manitoba.				
\$ 434,100	(a) Salaries		\$ 406,800		
130,000	(b) Other Expenditures		128,600		
700,000	(c) Grants		634,000		
\$ 415,900	11. CONSERVATION DISTRICTS AUTHORITY			\$ 433,000	133
	Provides assistance, financial and otherwise, for program development and implementation and co-ordinates or provides planning services to conservation districts.				
\$ 278,900	(a) Salaries		\$ 296,000		
137,000	(b) Other Expenditures		137,000		
\$ 46,970,000	TOTAL OPERATING EXPENDITURES			\$ 50,841,700	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

RURAL DEVELOPMENT (XIII) Continued

EXPENDITURES RELATED TO CAPITAL

\$ 7,106,000	12. EXPENDITURES RELATED TO CAPITAL	\$ 6,978,000	134
	(a) Capital Grants:		
\$ 185,000	(1) Urban Transit Bus Purchases	\$ 107,000	
1,350,000	(2) Water Development	1,300,000	
3,500,000	(3) Sewer and Water	3,500,000	
2,011,000	(4) Conservation Districts	2,011,000	
<u>\$ 7,046,000</u>		<u>\$ 6,918,000</u>	
	(b) Acquisition/Construction of Physical Assets:		
\$ 60,000	(1) Conservation District Development	\$ 60,000	
<u>\$ 54,076,000</u>	TOTAL FOR RURAL DEVELOPMENT	<u>\$ 57,819,700</u>	

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

SENIORS DIRECTORATE (XXIV)

CURRENT OPERATING EXPENDITURES

\$ 200,000	1. SENIORS DIRECTORATE		\$ 207,300	135
	Provides support to the Minister Responsible for Seniors and communicates information to seniors on pertinent government programs to improve their accessibility.			
\$ 70,000	(a) Salaries	\$ 87,300		
130,000	(b) Other Expenditures	120,000		
\$ 200,000*	TOTAL FOR SENIORS DIRECTORATE		\$ 207,300	

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 200,000
1988-89 Adjusted Vote	\$ 200,000

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

STATUS OF WOMEN (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 764,800	1. Status of Women	\$ 763,400
\$ 764,800*	TOTAL FOR STATUS OF WOMEN	\$ 763,400

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$
Transfer of functions from:	
- Employment Services and Economic Security	764,800
1988-89 Adjusted Vote	\$ 764,800

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

STATUS OF WOMEN (XXII)

CURRENT OPERATING EXPENDITURES

\$ 764,800 1. STATUS OF WOMEN \$ 763,400 136

(a) Advisory Council on the Status of Women:

Advises the Government, through the Minister Responsible, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end.

\$ 133,300
126,900

(1) Salaries
(2) Other Expenditures

\$ 138,900
126,900

\$ 260,200

\$ 265,800

(b) Women's Directorate:

Co-ordinates the evaluation of government programs, policies and legislation in order to ensure that women's concerns are reflected; provides support to the Minister Responsible for the Status of Women; and communicates information on pertinent government issues in this area to the public; operates two field offices for rural outreach and consultation.

\$ 344,900
159,700

(1) Salaries
(2) Other Expenditures

\$ 426,600
71,000

\$ 504,600

\$ 497,600

\$ 764,800

TOTAL FOR STATUS OF WOMEN

\$ 763,400

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

URBAN AFFAIRS (XX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

\$ 479,200	1. Administration and Finance	\$ 472,500
44,811,000	2. Financial Assistance to the City of Winnipeg	43,962,500
4,520,200	3. Urban Policy Co-ordination	5,972,200
<u>\$ 49,810,400</u>	TOTAL OPERATING EXPENDITURES	<u>\$ 50,407,200</u>

EXPENDITURES RELATED TO CAPITAL

24,548,500	4. Expenditures Related to Capital	25,960,000
<u>\$ 74,358,900*</u>	TOTAL FOR URBAN AFFAIRS	<u>\$ 77,367,200</u>

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 73,566,400
Transfer of functions to:	
- Government Services	(7,500)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Winnipeg Core Area Agreement	800,000
1988-89 Adjusted Vote	\$ 74,358,900

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
URBAN AFFAIRS (XX)					
CURRENT OPERATING EXPENDITURES					
\$ 479,200		1. ADMINISTRATION AND FINANCE		\$ 472,500	137
		Provides for the operation of the offices of the Minister and Deputy Minister, financial, personnel and other administrative services to the Department.			
\$ 10,300		(a) Minister's Salary	\$ 10,300		
		(b) Executive Support:			
\$ 227,800		(1) Salaries	\$ 199,900		
35,300		(2) Other Expenditures	41,300		
\$ 263,100			\$ 241,200		
		(c) Administrative and Financial Services:			
\$ 181,900		(1) Salaries	\$ 193,100		
23,900		(2) Other Expenditures	27,900		
\$ 205,800			\$ 221,000		
\$ 44,811,000		2. FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		\$ 43,962,500	(1) 138
		Provides for the current operating grants to the City of Winnipeg.			
\$ 19,326,000		(a) Current Programs Grant	\$ 19,906,000		
16,485,000		(b) Transit Operating Grant	16,906,500		
6,900,000		(c) General Support Grant	7,150,000		
2,100,000		(d) Special Education Transfer Grant			
\$ 4,520,200		3. URBAN POLICY CO-ORDINATION		\$ 5,972,200	139
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to Urban Affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities.			
\$ 362,700		(a) Salaries	\$ 348,700		
\$ 123,300		(b) Other Expenditures	\$ 93,300		

Note (1) - In addition, \$14,000,000 is provided under Expenditures Related to Capital for a total of \$57,962,500 for grants to the City of Winnipeg.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

URBAN AFFAIRS (XX) Continued

\$ 175,500	(c) North Portage Redevelopment	\$ 234,000
	(d) Canada-Manitoba Winnipeg Core Area Renewed Agreement:	
\$ 666,200	(1) Payments to Other Implementing Jurisdictions . .	\$ 1,315,900
2,299,700	(2) Payments to Other Provincial Departments	2,880,000
776,000	(3) Departmental Expenditures	976,200
	(Recoverable from Canada	
\$ 3,741,900	and Winnipeg \$2,648,900)	\$ 5,172,100 (2)
	(e) Canada-Manitoba A.R.C. Agreement:	
\$ 13,800	(1) A.R.C. Secretariat - Other Expenditures	\$ 18,000
	(Recoverable from Canada \$9,000)	
	(f) Riverbank Development:	
\$ 48,900	(1) Salaries	\$ 52,000
54,100	(2) Other Expenditures	54,100
\$ 103,000		\$ 106,100
<u>\$ 49,810,400</u>	<u>TOTAL OPERATING EXPENDITURES</u>	<u>\$ 50,407,200</u>

EXPENDITURES RELATED TO CAPITAL

\$ 24,548,500	4. EXPENDITURES RELATED TO CAPITAL	\$ 26,960,000	140
	(a) Acquisition/Construction of Physical Assets -		
	Canada-Manitoba Winnipeg Core Area Agreement:		
\$ 4,000,000	(1) Departmental Expenditures	\$	
\$ 16,000	(b) Acquisition/Construction of Physical Assets -		
	Agreement for Recreation and Conservation		
	for the Red River Corridor	\$	
\$ 12,720,000	(c) Financial Assistance to the City of Winnipeg	\$ 14,000,000	
\$ 70,000	(d) Riverbank Development	\$ 70,000	

Note (2) - In addition, \$1,293,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, \$720,000 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Renewed Agreement is \$6,465,100. Total authorization including Expenditures Related to Capital is \$18,536,900.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
URBAN AFFAIRS (XX) Continued					
		(e) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
\$ 3,899,900		(1) Payments to Other Implementing Jurisdictions . .	\$ 5,673,800		
1,192,000		(2) Payments to Other Provincial Departments	1,826,400		
1,875,100		(3) Departmental Expenditures	2,157,300		
		(Recoverable from Canada and Winnipeg \$2,496,300)			
\$ 6,967,000			\$ 9,657,500 (3)		
\$ 775,500		(f) North Portage Redevelopment	\$ 232,500		
\$		(g) Shoal Lake Agreement	\$ 3,000,000		
<u>\$ 74,358,900</u>		TOTAL FOR URBAN AFFAIRS		<u>\$ 77,367,200</u>	

Note (3) - In addition, \$2,414,300 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Of this amount, \$456,600 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Renewed Agreement is \$12,071,800. Total authorization including Current Operating Expenditures is \$18,536,900.

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolution No.
------------------------------------	---------------	---------	------------------------------	------------------------------------	-------------------

CANADA-MANITOBA ENABLING VOTE (XXVI)

\$ 21,378,800	1.	CANADA-MANITOBA ENABLING VOTE		\$ 24,714,300	141
		Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.			
\$ 1,658,300	(a)	Agri-Food Agreement	\$ 2,264,300		
		\$ 986,300 (1) Operating	\$ 986,300		
		672,000 (2) Capital	1,278,000		
		(Recoverable from Canada	\$15,000)		
1,194,700	(b)	Tourism Agreement 1985-1990	1,276,400		
		\$ 571,400 (1) Operating	\$ 558,000		
		623,300 (2) Capital	718,400		
		(Recoverable from Canada	\$638,200)		
9,929,100	(c)	Northern Development Agreement - Canada-Manitoba	10,033,300		
		\$ 7,748,100 (1) Operating	\$ 7,832,100		
		2,181,000 (2) Capital	2,201,200		
		(Recoverable from Canada	\$3,119,800)		
2,677,300	(d)	Winnipeg Core Area Renewed Agreement	3,707,300		
		\$ 935,500 (1) Operating	\$ 1,293,000		
		1,741,800 (2) Capital	2,414,300		
		(Recoverable from Canada	\$1,286,300)		
684,100	(e)	Special ARDA Agreement	692,300		
		\$ 684,100 (1) Operating	\$ 692,300		
		(Recoverable from Canada	450,100)		
1,114,000	(f)	Mineral Development Agreement (ERDA)	1,031,300		
		\$ 1,114,000 (1) Operating	\$ 1,031,300		

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1990	Resolu- tion No.
CANADA-MANITOBA ENABLING VOTE (XXVI) Continued					
\$ 1,753,200		(g) Forest Renewal Agreement		\$ 1,766,900	
		\$ 1,753,200 (1) Operating	\$ 1,766,900		
		(Recoverable from Canada	\$450,000)		
960,500		(h) Communications and Cultural Enterprises Agreement	1,093,100		
		\$ 960,500 (1) Operating	\$ 1,093,100		
627,600		(j) Transportation Development Agreement	809,400		
		\$ 627,600 (1) Operating	\$ 809,400		
		(Recoverable from Canada	\$219,000)		
780,000		(k) Urban Bus Agreement	1,440,000		
		\$ 780,000 (1) Operating	\$ 1,440,000		
.		(m) Soil Conservation Agreement	600,000		
		\$ (1) Operating	\$ 600,000		
<u>\$ 21,378,800*</u>		TOTAL FOR CANADA-MANITOBA ENABLING VOTE		<u>\$ 24,714,300 (1)</u>	

NOTE (1) - Total authorization of \$24,714,300 for the Canada-Manitoba Enabling Vote includes \$18,102,400 for Current Operating Expenditures and \$6,611,900 for Expenditures Related to Capital.

Year Ending
March 31st,
1989

Year Ending
March 31st,
1990

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 12,975,100
Allocation of funds from:	
- Agriculture re:	
Agri-Food Agreement	657,500
- Agriculture re:	
Northern Development Agreement	60,800
- Culture, Heritage and Recreation re:	
Communications and Cultural Enterprises Agreement	640,300
- Education and Training re:	
Northern Development Agreement	4,658,300
- Energy and Mines re:	
Mineral Development Agreement (ERDA)	742,700
- Family Services re:	
Northern Development Agreement	1,312,700
- Highways and Transportation re:	
Northern Development Agreement	258,000
- Highways and Transportation re:	
Transportation Development Agreement	418,400
- Industry, Trade and Tourism re:	
Urban Bus Agreement	520,000
- Natural Resources re:	
Agri-Food Agreement	287,000
- Natural Resources re:	
Forest Renewal Agreement	1,168,800
- Northern Affairs re:	
Northern Development Agreement	1,215,500
- Northern Affairs re:	
Special ARDA Agreement	456,100
Allocation of funds to:	
- Employment Services and Economic Security re:	
Northern Development Agreement	(909,600)
- Highways and Transportation re:	
Churchill Agreement	(1,403,000)
- Industry, Trade and Tourism re:	
Economic Development Planning Agreement	(30,000)
- Industry, Trade and Tourism re:	
Health Industry Development Initiative	(800,000)
- Industry, Trade and Tourism re:	
Tourism Agreement 1985-1990	(49,800)
- Urban Affairs re:	
Winnipeg Core Area Agreement	(800,000)
1988-89 Adjusted Vote	\$ 21,378,800

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)

CURRENT OPERATING EXPENDITURES

\$ 2,750,000	1. FLOOD CONTROL AND EMERGENCY EXPENDITURES	\$ 1,700,000	142
	Provides for expenditures related to flooding and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures.		
	(Recoverable from Canada \$ 125,000)		

\$ 2,750,000*	TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES	\$ 1,700,000
---------------	--	--------------

***RECONCILIATION STATEMENT**

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 2,750,000
1988-89 Adjusted Vote	\$ 2,750,000

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS

AND OTHER PROVINCIAL ENTITIES (XXXV)

CURRENT OPERATING EXPENDITURES

\$ 5,300,000	1. ALLOWANCE FOR LOSSES AND EXPENDITURES	\$ 3,400,000	143
	Provides funding for losses and expenditures incurred by various Crown Corporations, Agencies, Boards and Commissions, and other provincial entities which are not otherwise provided for in these estimates.		
\$ 2,600,000	Criminal Injuries Compensation Board	\$ 1,500,000	
300,000	Manitoba Oil and Gas Corporation		
2,400,000	Manitoba Potash Corporation	1,400,000	
	Unallocated	500,000	
\$ 5,300,000*	TOTAL FOR ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES	\$ 3,400,000	

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 15,400,000
Allocation of funds to:	
- Government Services	(10,100,000)
1988-89 Adjusted Vote	\$ 5,300,000

Year Ending March 31st, 1989	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1990	Resolu- tion No.
------------------------------------	---------------	---------	-----------------------------------	------------------------------------	------------------------

GENERAL SALARY INCREASES (XXV)

\$ 1. GENERAL SALARY INCREASES \$ 14,000,000 144

Provides for the estimated cost of general salary increases in government departments. All or part of the amount hereby authorized may be distributed to and thereby augment the amounts respectively authorized for salaries in the various departmental estimates in such accounts as the Minister of Finance at his discretion may determine.

\$*	TOTAL FOR GENERAL SALARY INCREASES	\$ 14,000,000
-----------	--	---------------

***RECONCILIATION STATEMENT**

Details	1988-89 Estimates
1988-89 Main Estimates	\$
1988-89 Adjusted Vote	\$

Year Ending March 31st, 1989	Year Ending March 31st, 1990
------------------------------------	------------------------------------

SUMMARY - MAIN ESTIMATES OF EXPENDITURE

\$ 492,731,000	1. Total General Statutory Appropriations	\$ 494,265,700
4,097,810,800	2. Total Sums to be Voted	4,321,794,800
	TOTAL GENERAL STATUTORY APPROPRIATIONS	
\$ 4,590,541,800*	AND SUMS TO BE VOTED	\$ 4,816,060,500

*RECONCILIATION STATEMENT

Details	1988-89 Estimates
1988-89 Main Estimates	\$ 4,590,541,800
1988-89 Adjusted Vote	\$ 4,590,541,800